



# अखिल भारतीय मराठी नाट्य परिषद

स्थापना : २८ ऑगस्ट १९०५,

नोंदणी क्र. ई - २६ ३४, अन्वये बी.पी.टी. अँकट १९७०

## १०३ वा वार्षिक अहवाल व जमारवर्च

(१ एप्रिल २००९ ते ३१ मार्च २०१०)

### आणि अंदाजपत्रक

(२०१० - २०११)

#### कार्यालय

अखिल भारतीय मराठी नाट्य परिषद

यशवंतराव चव्हाण नाट्यसंकुल,

तळमजला, मनमाला टँक रोड, माटुंगा-माहिम, मुंबई - ४०० ०९६.

दूरध्वनी क्र. : २४३० ०५९४ / २४३७ ७६४९

# અન્ધ્રાંગિલ ભારતીય સરાઠી નાટ્ય પરિષદ

નિયામક મંડલ ૨૦૦૮-૨૦૧૩.

શ્રી. મોહન જોશી	શ્રી. હેમંત ટકલે	શ્રી. પ્રદીપ કબરે	શ્રીમતી સ્મિતા તળવલકર
અધ્યક્ષ	ઉપાધ્યક્ષ	પ્રમુખ કાર્યવાહ	પ્રમુખ કાર્યવાહ
		(૧૬/૦૮/૨૦૦૯ પર્વત)	(૪/૧૦/૨૦૦૯ પાસુન)
શ્રીમતી વંદના ગુપ્તે	શ્રી. દિલીપ ઠાણેકર	શ્રી. જયંત જાતેગાંવકર	
કોષાધ્યક્ષા	સહકાર્યવાહ	સહકાર્યવાહ	

## સદસ્ય

શ્રી. પ્રશાંત દામલે	શ્રીમતી સ્મિતા તળવલકર	શ્રી. સંજય દેસાઈ
ડૉ. સુરેશ પુરી	શ્રી. જયંત સાવરકર	શ્રી. શાશ્કાંત મોરે
શ્રી. યોગેશ સોમણ	શ્રી. દત્તાત્ર્ય સુતાર	શ્રી. અવિનાશ કિન્હીકર
પ્રા. વસંતરાવ અભ્યંકર	શ્રી. પ્રકાશ કુશે	શ્રી. અરવિંદ મ્હાપણકર (૨૪ મે ૦૯ પર્વત)
પ્રા. ઘનઃશ્યામ ખાનોલકર	ડૉ. જીવન પિંપળવાડકર (૨૪ મે ૦૯ પર્વત)	શ્રી. શ્રીપાદ જોશી
શ્રી. સુરેશ ગાયધેની	શ્રી. પ્રશાંત જોશી	શ્રી. શાશ્કાંત જોશી
શ્રી. ગિરીશ પાંડે	શ્રી. ઉદય ધૂરત	શ્રી. શિરીષકુમાર જાનોરકર
શ્રી. આનંદ કુલકર્ણી	શ્રી. વિજય વાંકર	શ્રી. પ્રકાશ યાદવ
શ્રી. વિલાસ ગુર્જર	શ્રી. મોહન તોડવળકર	શ્રી. પંતોષ કોચરેકર
શ્રી. ભાઊ ડોકે	ડૉ. બાઢ ભાલેરાવ	શ્રી. અશોક પાટોળે
શ્રી. વિનય આપટે	શ્રી. ભરત જાધવ (૨૪ મે ૦૯ પર્વત)	શ્રી. અરવિંદ ચિંત્રે
શ્રી. ટેવેદ્ર યાદવ	શ્રીમતી શીતલ શુક્રલ	શ્રી. વિશવનાથ કામત
શ્રી. પ્રમોદ પવાર (૪ આંકડો. ૦૯ પાસુન)	શ્રી. ગુરુનાથ દલભી (૪ આંકડો. ૦૯ પાસુન)	શ્રી. શિવાજી શિંડે (૪ આંકડો. ૦૯ પાસુન)
શ્રી. પ્રકાશ બ્રોડ (૪ આંકડો. ૦૯ પાસુન)		

## કાર્યકારી સમિતી ૨૦૦૮-૨૦૧૩

શ્રી. મોહન જોશી	શ્રી. હેમંત ટકલે	શ્રી. પ્રદીપ કબરે	શ્રીમતી સ્મિતા તળવલકર
અધ્યક્ષ	ઉપાધ્યક્ષ	પ્રમુખ કાર્યવાહ	પ્રમુખ કાર્યવાહ
		(૧૬/૦૮/૨૦૦૯ પર્વત)	(૪/૧૦/૨૦૦૯ પાસુન)

શ્રીમતી વંદના ગુપ્તે	શ્રી. દિલીપ ઠાણેકર	શ્રી. જયંત જાતેગાંવકર
કોષાધ્યક્ષા	સહકાર્યવાહ	સહકાર્યવાહ

## સદસ્ય

શ્રી. પ્રશાંત દામલે	શ્રીમતી સ્મિતા તળવલકર	શ્રી. સંજય દેસાઈ
ડૉ. સુરેશ પુરી	પ્રા. ઘનઃશ્યામ ખાનોલકર	શ્રી. શાશ્કાંત મોરે
શ્રી. યોગેશ સોમણ	શ્રી. દત્તાત્ર્ય સુતાર	શ્રી. અવિનાશ કિન્હીકર
શ્રી. ઉદય ધૂરત (૨૧ નોકો. ૦૯ પાસુન)		

## યશવંતરાવ ચવ્હાણ નાટ્યસંકુલ તહેયાત વિશવસ્ત

મા.ના. શ્રી. શારદારાવજી પવાર	ડૉ. રવિ બાપટ	શ્રી. શાશી પ્રભુ
શ્રી. ચાર્ચદત્ત સરપોતદાર	શ્રી. જયસિંગ ચવ્હાણ	

બંકરસ :— બંક આંક મહારાષ્ટ્ર, સારસ્વત કો.આ. બંક, મુંબઇ બંક, કોસમાંસ બંક.

કાયદે સલ્લાગાર : સૉલિસીટર મોહન જયકર, અંડ. સુધાકર ગુપ્તે

માનદ વાસ્તુશાસ્ત્રજ્ઞ : શ્રી. શાશી પ્રભુ માનદ અર્થસલ્લાગાર : શ્રી. સુભાષ સરાફ લેખા પરીક્ષક : શ્રી. રવિ સાવંત



# अखिल भारतीय मराठी नाट्य परिषद



जा. क्र. ५५७/२०१०-११

दिनांक : ४ नोवेंबर २०१०

(फक्त सभासदांसाठी)

अखिल भारतीय मराठी नाट्य परिषदेची इ.सन २००९-१० (१ एप्रिल २००९ ते ३१ मार्च २०१०) ची वार्षिक सर्वसाधारण सभा रविवार, दिनांक २८ नोवेंबर, २०१० रोजी दुपारी २.०० वा. परिषदेचे अध्यक्ष श्री. मोहन जोशी यांचे अध्यक्षतेखाली यशवंत नाट्यमंदिर, मनमाला टँक रोड, माटुंगा-माहिम, मुंबई - ४०० ०१६ येथे होणार आहे. या सभेस उपस्थित राहून सहकार्य द्यावे, ही विनंती.

## -सभेपुढील विषय -

१. मागील सर्वसाधारण सभेचे इतिवृत्त वाचून संमत करणे.
२. परिषदेच्या १ एप्रिल २००९ ते ३१ मार्च २०१० या कालावधीचा वार्षिक अहवाल सादर करणे व संमत करणे.
३. परिषदेच्या १ एप्रिल २००९ ते ३१ मार्च २०१० या कालावधीचे हिशेब तपासनीसांनी तपासलेले हिशेब सादर करणे व संमत करणे.
४. इ.सन. २०१०-११ या वर्षाचे अंदाजपत्रक सादर करणे व संमत करणे.
५. इ.सन. २००१०-११ या वर्षाकरिता हिशेब तपासनीसांची नेमणूक करणे व त्यांचा मेहनताना ठरविणे.
६. अमेरिका येथे ९० वे नाट्यसंमेलन संपन्न होण्यापूर्वी व संमेलन संपन्न झाल्यानंतरच्या घटनांची सभेस माहिती देणे.
७. नाट्यसंकुल आणि नाट्य परिषद या दोन्ही संस्था वेगवेगळ्या करण्याबाबत विचार व निर्णय.
८. नाट्यसंकुल प्रगतीचा आढावा घेणे व निधीविषयी विचार करणे.
९. परिषदेच्या भावी कार्यासंबंधी विचार करणे.
१०. अध्यक्षांच्या परवानगीने आयत्यावेळी आलेल्या विषयांचा विचार करणे.

आपली,

(स्मिता तत्कवलकर)

प्रमुख कार्यवाह

## विशेष सूचना :

१. गणसंख्येअभावी ही सभा तहकूब झाल्यास पुन्हा ती सभा त्याच जागी अर्ध्या तासानंतर वरील कामकाजासाठी भरेल. या सभेला गणसंख्येचे बंधन राहणार नाही.
२. ज्या सभासदांना अहवाल अगर जमाखर्चासंबंधी अधिक माहिती विचारावयाची असेल त्यांना ती माहिती दि. १६ नोवेंबर २०१० ते २० नोवेंबर २०१० पर्यंत प्रतिदिनी सायं. ५ ते ७ या वेळात परिषद कार्यालय, माटुंगा-माहिम, मुंबई - ४०० ०१६ येथे पुरविण्यात येईल.
३. वार्षिक सभेत ठराव/सूचना करावयाच्या असल्यास सूचक व अनुमोदक यांच्या सहीने ठरावासह त्या अर्थाची लेखी सूचना दि. २२ नोवेंबर २०१० पर्यंत परिषदेच्या कार्यालयात पोहोचणे आवश्यक आहे.
४. वार्षिक अहवाल शाखेच्या सभासदांसाठी शाखेच्या कार्यालयात, तसेच मुंबईतील सभासदांसाठी मध्यवर्ती कार्यालयात दिनांक १६ नोवेंबर २०१० पासून अवलोकनार्थ उपलब्ध होईल व मागणी केल्यास उपलब्ध करून दिला जाईल.
५. ज्या सभासदांचे पते बदलले आहेत त्यांनी कृपया आपला नवीन पत्ता कळवावा.

## महत्वाचे निवेदन

अखिल भारतीय मराठी नाट्य परिषदेची सभासद संख्या (शाखा सभासदांसहित) चौदा हजाराहून अधिक आहे. या सर्वांना अहवाल पाठविण्यास भरमसाठ वाढलेला टपाल खर्च करणे आर्थिक तरतुदीच्या अभावी केवळ अशक्य आहे. त्यामुळे प्रतिवर्षी होणारा वार्षिक परिस्तोषिक वितरण सोहळा, नाट्यसंमेलन, सत्कार आणि अन्य नाट्यविषयक कार्यक्रम हे वृत्तपत्राद्वारे सभासदांना कळविण्यात येतील. सर्व सभासदांनी परिषदेला याबाबतीत सहकार्य करावे ही विनंती.

# अखिल भारतीय मराठी नाट्य परिषद

वार्षिक अहवाल २००९—२०१०

(१ एप्रिल २००९ ते ३१ मार्च २०१०)

अखिल भारतीय मराठी नाट्य परिषदेचा इ.सन २००९—१० सालचा वार्षिक अहवाल सादर करण्यास नियामक मंडळास अतिशय आनंद होत आहे.

## नियामक मंडळ सभा

नियामक मंडळाच्या एकूण पाच सभा व एक विशेष सभा (नियामक मंडळ सदस्यांची कार्ये आणि जबाबदा-या या विषयासाठी) घेण्यात आली. या सभांना मुंबई व मुंबईबाहेरील बहुसंख्य सभासद उपस्थित होते. सभेत महत्वाचे निर्णय घेण्यात आले.

## कार्यकारी समिती सभा

कार्यकारी समितीचे पदाधिकारी व सदस्य कार्यपरत्वे नाट्य परिषदेच्या कार्यालयात हजर राहून निरेक्ष भावनेने परिषदेचा कार्यभार सांभाळीत आहेत. त्यामुळे नाट्य सृष्टीच्या सर्व घटकांचा परिषदेच्या कार्यालयाशी सातत्याने संपर्क साधला जात आहे. कार्यकारी समितीच्या नऊ सभा झाल्या. १४ जून २००९ चा भव्य कलावंत मेळावा व पारितोषिक वितरण समारंभ, व नाट्यसंमेलन हे परिषदेचे महत्वपूर्ण उपक्रम होय.

## वार्षिक सर्वसाधारण सभा

परिषदेची वार्षिक सर्वसाधारण सभा रविवार, दि. २९ नोव्हेंबर २००९ रोजी दुपारी २.३० वाजता परिषदेचे अध्यक्ष श्री. मोहन जोशी यांच्या अध्यक्षतेखाली अ.भा. मराठी नाट्य परिषद, यशवंतराव चव्हाण नाट्यसंकुल, मनमाला टॅक रोड, माहिम, मुंबई ४०० ०१६ येथे घेण्यात आली. सभेत वार्षिक जमाखर्च, अहवाल इत्यादि कार्यक्रम पत्रिकेवरील विषयांवर चर्चा होऊन विविध ठराव संमत करण्यात आले.

## आजीव सभासद

परिषदेची एकूण सभासद संख्या दि. ३१.०३.२०१० अखेर १४९२८ झाली आहे.

संस्था सभासद	१०	उपकर्ते	१७
आश्रयदाते	१६	हितचिंतक	०८
मध्यवर्ती आजीव सभासद	४१०२	सन्माननीय सभासद	११
शाखा आजीव सभासद	१०७६४		

## आर्थिक मदत

आवश्यकतेनुसार गरजू व वृद्ध कलावंतांना नाट्य परिषद आर्थिक सहाय्य करीत असते.



# अखिल भारतीय मराठी नाट्य परिषद



अखिल भारतीय मराठी नाट्य परिषद, मुंबई

३१ मार्च २०१० पर्यंतची शाखांची सदस्य संख्या

क्र.	शाखेचे नांव	एकूण आजीव सदस्य
१.	अमरावती	१०६
२.	अकोला	१६२
३.	अंबरनाथ	१११
४.	अहमदनगर	२६२
५.	बीड	२६८
६.	बोरीवली	११९०
७.	चिपळूण	६२
८.	चिंतामणीनगर	५७
९.	धुळे	३५६
१०.	दौँड	५०
११.	डोंबिवली	१३७
१२.	फैजपूर	१०४
१३.	इस्लामपूर	९७
१४.	जळगांव	९२
१५.	कराड	५२
१६.	कारंजा लाड	४१४
१७.	कोल्हापूर	४३०
१८.	कल्याण	१९७
१९.	मालवण	१०९
२०.	मिरज	१०१
२१.	मानोरा	१४०
२२.	मंगळवेढा	१२४
२३.	नाशिक	१०९०
२४.	नांदेड	२४१
२५.	नागपूर	७४४



# अंग्रेजी भारतीय मराठी नाट्य घरिषद



क्र.	शाखेचे नांव	एकूण आजीव सदस्य
२६.	नवी मुंबई	५४
२७.	पिंपरी—चिंचवड	१११
२८.	पुणे	९८९
२९.	पुणे उपनगरीय	१०४
३०.	रायगड	२२८
३१.	रत्नागिरी	२२८
३२.	सोलापूर	३२०
३३.	सोलापूर उपनगरीय	४१९
३४.	सांगली	२४१
३५.	सातारा	१३४
३६.	ठाणे	१५७
३७.	तळेगांव — दाखाडे	५०
३८.	वाशी	१०३
३९.	वसई	६१
४०.	मुळशी	८८
४१.	शेवगाव	५०
४२.	बेळगाव	८०
४३.	औरंगाबाद	५१
४४.	न्यू जर्सी (अमेरिका)	७४
४५.	बडोदा	५८
४६.	संगमनेर	५८
४७.	तुळजापूर	६५
४८.	लातूर	५६
४९.	पंढरपूर	३०५
	एकूण	१०७६४

# अखिल भारतीय मराठी नाट्य परिषद

कार्यकारी समिती सभांची उपस्थिती (एकूण सभा आठ)  
(१ एप्रिल २००९ ते ३१ मार्च २०१०)

क्र.	नावे	उपस्थिती
१.	श्री. मोहन जोशी	८
२.	श्री. हेमंत टकले	३
३.	श्री. प्रदीप कबरे (१६ ऑगस्ट २००९ पर्यंत)	४
४.	श्रीमती स्मिता तळवलकर	७
५.	श्रीमती वंदना गुप्ते	६
६.	श्री. दिलीप ठाणेकर	५
७.	श्री. जयंत जातेगांवकर	८
८.	श्री. प्रशांत दामले	४
९.	श्री. संजय देसाई	८
१०.	डॉ. सुरेश पुरी	८
११.	प्रा. घनःश्याम खानोलकर	९
१२.	श्री. शशिकांत मोरे	७
१३.	श्री. योगेश सोमण	६
१४.	श्री. दत्तात्रय सुतार	९
१५.	श्री. अविनाश किंचीकर	५
१६.	श्री. उदय धुरत (२९ नोव्हेंबर २००९ पासून)	१

## आणि निर्मात्रित

१.	श्री. दिगंबर आगाशे	६.	श्री. दीपक करंजीकर
२.	श्री. प्रकाश ब्रीद	७.	श्री. चंद्रकांत येडूरकर
३.	श्री. सुभाष सराफ		
४.	ॲड. देवेंद्र यादव		
५.	ॲड. सुधाकर गुप्ते		

## घटक संघटना

अखिल भारतीय मराठी नाट्य परिषदेशी संलग्न असलेल्या रंगभूमीशी संबंधितांच्या खालीलप्रमाणे संघटना कार्यरत आहेत.

१. मराठी नाट्य व्यावसायिक निर्माता संघ
२. हौशी रंगमंच संघटना
३. रंगमंच कामगार संघटना
४. मराठी नाटककार संघ
५. मराठी नाट्य कलाकार संघ
६. नाट्य व्यवस्थापक संघ

## शोक समाचार

अहवालसाली रंगभूमीशी संबंधित अशा ज्या व्यक्तीचे दुःखद निधन झाले त्या सर्व व्यक्तींच्या कुटुंबियांच्या दुःखात अखिल भारतीय मराठी नाट्य परिषद सहभागी आहे.

## अभिनंदन

अहवालसाली रंगभूमीशी संबंधीत अशा ज्या व्यक्ती अगर संस्था विविध पुरस्कारांनी सन्मानित झाल्या त्या सर्वांचे अखिल भारतीय मराठी नाट्य परिषद मनःपूर्वक अभिनंदन करीत आहे.

# અંગ્રેલ ભારતીય સરાઠી કાટવું પરિષદ

## નિયામક મંડળ - સાધાંના સદસ્યાંચી ઉપસ્થિતી

### એક્લૂન સાધા ૫

(દિનાંક ૧ એપ્રિલ ૨૦૦૯ તે દિનાંક ૩૧ માર્ચ ૨૦૧૦)

નાંબ	ઉપસ્થિતી	નાંબ	ઉપસ્થિતી
શ્રી. મોહન જોશી	૫	શ્રી. શશિકાંત જોશી	૪
શ્રી. હેમત ટકલે	૧	શ્રી. ગિરીશ પાંડે	૩
શ્રી. પ્રદીપ કબરે	૨	શ્રી. પ્રકાશ યાદવ	૩
શ્રીમતી સ્મિતા તળ્વલકર	૩	શ્રી. શિરીષકુમાર જાનોરકર	૩
શ્રીમતી વંદના ગુપ્તે	૨	શ્રી. આનંદ કુલકર્ણી	૩
શ્રી. દિલીપ ઠાણેકર	૪	શ્રી. વિજય વાંકર	૫
શ્રી. જયંત જાતેગાંવકર	૫	શ્રી. વિલાસ ગુર્જર	૫
શ્રી. પ્રશાંત દામલે	૨	શ્રી. મોહન તોંડવળકર	૩
શ્રી. સંજય દેસાઈ	૫	શ્રી. સંતોષ કોચરેકર	૩
ડૉ. સુરેશ પુરી	૫	શ્રી. ભાડ ડોકે	૫
શ્રી. જયંત સાવરકર	૪	ડૉ. બાઢ ભાલેરાવ	૧
શ્રી. શશિકાંત મોરે	૪	શ્રી. અશોક પાટોળે	૩
શ્રી. યોગેશ સોમણ	૫	શ્રી. દેવેંદ્ર યાદવ	૪
શ્રી. દત્તત્રય સુતાર	૫	શ્રીમતી શીતલ શુક્રલ	૫
શ્રી. અવિનાશ કિન્હીકર	૨	શ્રી. વિનય આપટે	૧
પ્રા. વસંતરાવ અભ્યંકર	૧	શ્રી. ભરત જાધવ (૨૪ મે ૦૯ પર્યંત)	૦
શ્રી. પ્રકાશ કુરો	૫	શ્રી. ઉદય ધૂરત	૪
શ્રી. અરવિંદ મહાપણકર (૨૪ મે ૦૯ પર્યંત)	૧	શ્રી. અરવિંદ ચિત્રે	૩
પ્રા. ઘનશ્યામ ખાનોલકર	૫	શ્રી. વિશ્વનાથ કામત	૦
ડૉ. જીવન પિંપળવાડકર (૨૪ મે ૦૯ પર્યંત)	૦	શ્રી. પ્રકાશ બ્રીદ (૪ ઑક્ટો. ૦૯ પાસુન)	૩
શ્રી. શ્રીપાદ જોશી	૫	શ્રી. ગુરુનાથ દળવી (૪ ઑક્ટો. ૦૯ પાસુન)	૩
શ્રી. સુરેશ ગાયધની	૨	શ્રી. પ્રમોદ પવાર (૪ ઑક્ટો. ૦૯ પાસુન)	૨
શ્રી. પ્રશાંત જોશી	૪	શ્રી. શિવાજી શિંદે (૪ ઑક્ટો. ૦૯ પાસુન)	૩



# अखिल भारतीय मराठी नाट्य परिषद



अखिल भारतीय मराठी नाट्य परिषदेचा

वार्षिक पारितोषिक वितरण सोहळा व कलावंत मेळावा.

अखिल भारतीय मराठी नाट्य परिषदेचा वार्षिक पारितोषिक वितरण समारंभ व कलावंत मेळावा १४ जून २००९ रोजी सायं. ६.३० वा. यशवंत नाट्यमंदिर, माटुंगा येथे साजरा करण्यात आला. नाट्यक्षेत्रातील विविध स्तरांवर उल्लेखनीय कार्य केलेल्या एकूण ६१ रंगकर्मींना प्रमुख पाहण्यांच्या हस्ते पारितोषिके देऊन सन्मानित करण्यात आले. या सोहळ्याला मुंबई येथील नाट्यरसिकांनी उदंड प्रतिसाद दिला. त्यावेळी विविध मनोरंजनाचे कार्यक्रम सादर करण्यात आले.

## नाट्य लेखन स्पर्धा

८९ व्या नाट्य संमेलनाचा विशेष उपक्रम म्हणून नाट्यलेखन स्पर्धा घेण्यात आली होती. या स्पर्धेत ५८ स्पर्धक सहभागी झाले. स्पर्धेसाठी आलेल्या अट्ठावन नाट्यसंहितातून परिक्षक मंडळाव्वारे निवडण्यात आलेल्या विजेत्यांना १४ जून रोजी झालेल्या पारितोषिक वितरण समारंभात पारितोषिके देण्यात आली. पारितोषिक विजेत्यांची नावे खालील प्रमाणे :—

पारितोषिक	रक्कम	नाटकाचे नाव	लेखकाचे नाव
प्रथम क्रमांक	रु. २१,०००/-	'प्रेमरत्न'	श्री. वामन काळे, सांगली
द्वितीय क्रमांक	रु. ११,०००/-	'संगीत ऐश्वर्यवती'	डॉ. श्रीवृष्णु जोशी, रत्नागिरी
तृतीय क्रमांक	रु. ७,०००/-	'उंच माझा झोका गं !'	अॅड. शैलेज गोजमगुंडे
विशेष पुरस्कार	रु. ३,०००/-	'द डेथ ऑफ ए कॉन्करर'	डॉ. समीर मोने, पुणे.
विशेष पुरस्कार	रु. ३,०००/-	'दैवम् अचिन्त्यम्'	श्री. आनंद खरबस, सोलापूर
संगीत नाटकासाठी			
विशेष पुरस्कार	रु. ३,०००/-	'तुकोबाची जिजा'	प्रा. एल. बी. पाटील, उरण.

उत्तेजनार्थ प्रमाणपत्र व रु. १,०००/- प्रत्येकी

- ‘ज्ञ’ प्रा. रविशंकर झिंगरे
- ‘भारत भाग्य विधाता’ श्री. जितेंद्र पाटील, मुंबई
- ‘मस्तकलंदर’ श्री. किरण पोतेकर.

## नाट्य परिषदेची स्वस्त आणि दर्जेदार नाटक योजना

नाट्य परिषद सभासद आणि रसिकांसाठी नाट्य परिषदेतर्फे स्वस्त नाटक योजना जून २००७ पासून सुरु करण्यात आली. तीच योजना याही वर्षासाठी सुरु ठेवण्यात आली असून गेल्या वर्षाप्रमाणेच रसिकांना दहा दर्जेदार कार्यक्रम फक्त ८००/६००/४००/३०० रुपयांत दाखविण्यात येत असून आतापर्यंत सात कार्यक्रम दाखविण्यात आले आहेत. एकूण १८३ सभासद या योजनेचा लाभ घेत आहेत.



# अखिल भारतीय मराठी काटव्य परिषद

## एकांकिका स्पर्धा

गेल्या वर्षपासून नाट्य परिषदेतर्फे शाखां—शाखां व नाट्य परिषद घटक संस्थांमधे “कै. प्रा. डॉ. लक्ष्मणराव देशपांडे एकांकिका स्पर्धा” ही राज्यस्तरीय एकांकिका स्पर्धा सुरु करण्यात आली. या वर्षाच्या एकांकिका स्पर्धेत नाट्य परिषदेच्या ४९ शाखांपैकी २५ शाखांनी भाग घेतला होता. एकांकिका स्पर्धेची अंतिम फेरी नाट्य परिषदेच्या यशवंत नाट्यमंदिर, माटुंगा, मुंबई येथील नाट्यगृहात दिनांक ५ नोव्हेंबर २००९ रोजी घेण्यात आली. अंतिम फेरीसाठी निवडण्यात आलेल्या ९ एकांकिकांतून पहिल्या तीन एकांकिकांना रोख बक्षीसे देण्यात आली ती खालीलप्रमाणे :—

एकांकिकेचे नांव	शाखेचे नांव	बक्षिस रु.
दृष्टी	पुणे उपनगरीय शाखा	१५,०००/-
द डेथ ऑफ ए कॉन्करर	मध्यवर्ती	११,०००/-
आभास	अहमदनगर शाखा	८,०००/-

तसेच लेखन, दिग्दर्शन, उत्कृष्ट स्त्री आणि पुरुष कलावंत, नेपथ्य, प्रकाशयोजना यासाठीही पारितोषिके प्रत्येकी प्रथम कमांक रु. १५००/-, व्यितीय कमांक रु. १०००/- आणि तृतीय कमांक रु. ५००/- देण्यात आली. तसेच प्रत्येक विभागासाठी उत्तेजनार्थ पारितोषिके देण्यात आली. पारितोषिक वितरणाचा हा सोहळा दि. ५ नोव्हेंबर २००९ रोजी रंगभूमी दिनानिमित्त सायं ७.०० वाजता संपन्न झाला.

## यशवंत नाट्यमंदिर

आपल्या यशवंत नाट्यमंदिरास चांगल्या प्रकारे प्रतिसाद मिळत असून नाट्यगृहात होणाऱ्या कार्यक्रमात उत्तरोत्तर वाढ होत आहे. वर्षभरात नाट्यगृहात एकूण ६०५ कार्यक्रम सादर करण्यात आले. त्यात मराठी कार्यक्रम, इतर भाषिक कार्यक्रम, शुटींग, सभा इत्यादिंचा समावेश आहे. या कार्यक्रमाच्या निमित्ताने अनेक नामवंत व प्रसिद्ध व्यक्तींनी नाट्यगृहास भेट दिली आहे.

दिनांक २२ एप्रिल २००९ रोजी रात्रीचा कार्यक्रम संपल्यानंतर नाट्यगृह बंद असताना नाट्यगृहाच्या स्टेजला आग लागली होती. सदर आगीत नाट्यगृहाच्या स्टेज व स्टेजच्या आजूबाजूचे नुकसान झाले. नाट्यगृहाच्या दुरुस्तीचे काम १४ जून २००९ पर्यंत पूर्ण करण्यात आले व नाट्यगृह आपल्या १४ जून च्या पारितोषिक वितरण समारंभापासून पुर्ववत सुरु करण्यात आले. नाट्यगृहाच्या दुरुस्तीच्या कामाची जबाबदारी आणि विम्याची रक्कम मिळण्यासाठीचे सर्व काम पाहण्यासाठी मानद म्हणून श्री. दीपक करंजीकर यांची नेमणूक करण्यात आली होती. त्यांनी आत्मियतेने संपूर्ण कामाची जबाबदारी पार पाडली. संपूर्ण काम आपले विश्वस्त आणि वास्तू विशारद श्री. शशी प्रभु यांच्या मार्गदर्शन आणि देखरेखीखाली पूर्ण करण्यात आले. संकुलाचे काम पुर्ण करण्यासाठी आर्थिक निधी अपुरा पडत होता त्यावेळी काही नियामक मंडळ सदस्य आणि मराठी नाट्य व्यावसायिक निर्माता संघाने आर्थिक सहाय्य केले होते. विमा रक्कम मिळाल्यानंतर त्यांनी दिलेली रक्कम त्यांना परत करण्यात आली.



# अखिल भारतीय मराठी नाट्य परिषद



Report of an auditor relating to accounts audited under sub-section (2) of section 33 & 34 & rule 19 of the Bombay Public Trusts Act.

Registration No. **E-2635 (MUMBAI)**

Name of the Public Trust **AKHIL BHARATIYA MARATHI NATYA PARISHAD**

For the year ending **31 st MARCH, 2010.**

(a) Whether accounts are maintained regularly & in accordance with the provisions of the Act & the rules :	YES
(b) Whether receipts & disbursements are properly & correctly shown in the accounts :	YES
(c) Whether the cash balance & vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts:	YES
(d) Whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him :	YES
(e) Whether a register of movable & immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office & the defects & inaccuracies mentioned in the previous audit report have been duly complied with :	YES
(f) Whether the manager or trustee or any other person required by the auditor to appear before him did so & furnished the necessary information required by him :	YES
(g) Whether any property or funds of the trust were applied for any object or purpose other than the object or purpose of the trust:	NO
(h) The amounts of outstanding for more than one year & the amounts written off, if any :	NO
(i) Whether tenders were invited for repairs or construction involving expenditure exceeding Rs.5,000/-	NO
(j) Whether any money of the public trust has been invested contrary to the prov. of sec.35:	NO
(k) Alienations, if any, of the immovable property contrary to the prov. of sec.36 which have come to the notice of the auditor :	NO
(l) All cases of irregular, illegal or improper expenditure, or failure or omission to recover monies or other properties belonging to the public trust or of loss or waste of money or other property thereof, & whether such expenditure, failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustee or any other person while in the management of the trust :	NO
(m) Whether the budget has been filed in the form provided by rule 6A :	N.A
(n) Whether the maximum or minimum number of the trustee is maintained :	YES



# ਅੰਧੀਲ ਭਾਰਤੀਯ ਸ਼ਾਸ਼ਟੀ ਨਾਟਕ ਪਾਰਿ਷ਦ



- (o) Whether the meetings are held regularly as provided in such instrument : YES  
(p) Whether the minute books of the proceedings of the meetings is maintained : YES  
(q) Whether any of trustees has any interest in the investment of the trust : NO  
(r) Whether any of the trustees is a debtor or creditor of the trust : NO  
(s) Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit : N.A  
(t) Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Asstt. Charity Commissioner : As per remarks

Place :- MUMBAI

Date :- 27 Sep. 2010

**R. M. Sawant**  
Chartered Accountants  
Auditors



# અક્ષિલ ભારતીય સાહિત્ય નાટ્ય પરિષદ



## THE BOMBAY PUBLIC TRUST ACT, 1950 SCHEDULE IX-D

NAME OF THE PUBLIC TRUST :- **AKHILBHARATIYA MARATHI NATYA PARISHAD**  
**REG NO.: - E-2635 (MUMBAI)**

### STATEMENT OF TRUST CORPUS ASSETS AND ANNUAL INCOME & EXPENDITURE OF PUBLIC TRUST FOR THE YEAR ENDED 31ST MARCH, 2010.

<b>TRUST CORPUS</b>	Rs. 9,81,05,770.92
---------------------	--------------------

<b>ASSETS (As per Schedule 10)</b>	Rs. 9,62,28,584.48
------------------------------------	--------------------

#### **AUTHORISED INVESTMENTS**

FDs with banks	Rs. 76,17,187.00
Advances	Rs. 2,03,900.00
Cash on Hand	Rs. 1,231.00
Cash at Bank(s)	Rs. 96,70,851.39

#### **ANNUAL INCOME**

Income (Excluding Donations)	Rs. 71,74,955.00
Rent received from Mobile Towers & Matoshri Infrastructure	Rs. 24,42,152.18
Interest on I.T. Refund (A.Y. 2007-08)	Rs. 20,734.00
Donation Received	Rs. 15,52,697.00

#### **ANNUAL EXPENDITURE**

On objects (As per Schedule attached)	Rs. 5,63,477.00
On Maint. Municipal Taxes, Rate etc.	Rs. 8,19,244.50
On Establishment, Salaries etc.	Rs. 71,51,807.01

#### **On Other Items :**

Depreciation	Rs. 65,98,455.00
Audit Fees	Rs. 16,648.00
Loss By Fire	Rs. 37,77,390.00
Miscellaneous Expenses	Rs. 4,844.40

#### **REMARKS**

<b>SURPLUS</b>	Rs. -77,41,327.73
----------------	-------------------

Date : 27 Sep 2010

R. M. Sawant

Place : Mumbai

SAVANT & CO.  
CHARTERED ACCOUNTANTS



# अखिल भारतीय मराठी नाट्य परिषद



## AKHIL BHARATIYA MARATHI NATYA PARISHAD

### SCHEMES TO SCHEDULE IX-D

F.Y:2009-2010 (A.Y. 2010 - 2011)

Previous Year Rs. P.	EXPENDITURE	Akhil Bharatiya Marathi Natya Parishad	Yashwantrao Chavan Natya Sankul	Total
	<b><u>OTHER EXPENSES</u></b>			
1,06,994.00	Cotribution to Charity			
	Commissioner For 2006 - 07	0.00	0.00	0.00
2,46,750.00	Pension to Artists	2,24,250.00	0.00	2,24,250.00
1,62,500.00	Rasik Prekshak Natak			
	Yojna Expenses	89,375.00	0.00	89,375.00
25,724.00	Rajya Spardha Prostshan Exp	0.00	0.00	0.00
5,41,968.00				3,13,625.00
	<b><u>DONATION GIVEN</u></b>			
11,5,000.00	Powar Charitable Trust	0.00	0.00	0.00
11,5,000.00				0.00
	<b><u>PRIZES DISTRIBUTION EXP.</u></b>			
0.00	Maharashtra Kalopasak Mandal	17,200.00	0.00	17,200.00
1,64,756.00	14 June Prizes	0.00	0.00	0.00
62,949.00	14 June Expenses	0.00	0.00	0.00
0.00	Khadilkar Vyakhyanmala Exp.	15,000.00	0.00	15,000.00
1,93,398.00	Ekankika spardha	2,17,652.00	0.00	2,17,652.00
25,13,751.00	89 Natya Samellan Exp. Beed	0.00	0.00	0.00
645.00	Satkar Samarambh	0.00	0.00	0.00
29,35,499.00				2,49,852.00
<b>35,92,467.00</b>	<b>TOTAL</b>	<b>5,63,477.00</b>	<b>0.00</b>	<b>5,63,477.00</b>

Mohan Joshi  
President

Smita Talwalkar  
Chief Secretary

Vandana Gupte  
Treasurer



# अखिल भारतीय मराठी नाट्य परिषद



## THE BOMBAY PUBLIC TRUST ACT, 1950

### SCHEDULE VIII [Vide Rule 17(1)]

**Name of the Public Trust :-Akhil Bharatiya Marathi Natya Parishad**  
**Balance Sheet as at 31st March 2010.**

FUNDS & LIABILITIES	AMT RS. P.	AMT RS. P.
<b>Trust Funds / Corpus :</b>		
Balance as per last Balance Sheet	97,63,376 92	
Adjustment during the year ( <b>Schedule 1</b> )	4,67,394 00	
		9,81,05,770 92
<b>Other Earmarked Funds :-</b>		
(Created under the provisions of the trust deed or scheme on out of the Income) ( <b>Schedule 2</b> )		
Rangkarmi Aarthik Sahayya Nidhi	11,86,701 04	
Paritoshik Vishvastha Nidhi	14,50,365 00	
Vridhashram Nidhi	4,77,020 07	
B.Y. Padhye Padak Nidhi	11,816 00	
Vrudha Apang Nidhi	1,12,010 00	
Rajaram Shinde - Natyamandar Paritoshik Nidhi	25,001 00	
		32,62,913 11
<b>Loans (Secured or Unsecured) :-</b>		
From trustees		0 00
From others ( <b>Schedule 3</b> )		12,47,056 00
<b>Liabilities :-</b>		
Theatre Rent Refundable ( <b>Schedule 4</b> )	37,943 00	
Deposits Taken	55,00,000 00	
Sundry Creditors ( <b>Schedule 5</b> )	24,83,891 00	
Duties & Taxes Payable ( <b>Schedule 6</b> )	3,31,192 00	
Provision ( <b>Schedule 7</b> )	47,31,510 01	
Deposits Payable ( <b>Schedule 8</b> )	3,14,31,900 97	
Adv. from Participants for 90th Natya Samellan	99,22,000 00	
		5,44,38,436 98
<b>Total Rs.</b>		<b>157,054,177 01</b>

As per our report of even date for and  
on behalf of Savant & Co.

Chartered Accountants

Date : 27 Sep 2010

R. M. Savant  
Proprietor  
M. N. 30010

Place : Mumbai



# अखिल भारतीय मराठी नाट्य परिषद



## THE BOMBAY PUBLIC TRUST ACT, 1950

### SCHEDULE VIII [Vide Rule 17(1)]

Name of the Public Trust :-Akhil Bharatiya Marathi Natya Parishad  
 (Consolidated) Balance Sheet as at 31st March 2010.

Registration No. E2635

PROPERTY AND ASSETS	AMT		AMT	
	RS.	P.	RS.	P.
<b>Immovable Property:- (At W.D.V)</b>				
Balance as per last balance sheet <u>Building</u>	8,46,99,456	23		
Additions during the year	0	00		
	8,46,99,456	23		
Depreciation during the year	42,34,973	00	8,04,64,483	23
<b>Furniture &amp; Fixtures [Refer Sch. of Assets 10]</b>			67,15,845	63
<b>Office Equipment [Refer Sch. of Assets 10]</b>			90,28,478	62
<b>Computer Systems [Refer Sch. of Assets 10]</b>			19,777	00
<b>Fixed Deposits with Banks (Schedule 9)</b>			76,17,187	00
<b>Sundry Debtors (Schedule 11)</b>			4,19,083	00
<b>Deposits Receivable (Schedule 12)</b>			5,33,830	00
<b>Loans (Secured or Unsecured) Good/doubtful</b>				
Loans Scholarships				
Other Laons (Schedule 13)			2,03,900	00
<b>Advances :-</b>				
To Trustee				
To Contractors				
To Lawyers				
To Others				
<b>Income Outstanding</b>				
Other Current Assets (Schedule 14)	3,01,784	00		
90th Natya Sammelan Expenses C/f	21,90,493	00		
TDS Refundable (Schedule 15)	9,28,606	00		
			34,20,883	00
			96,72,082	39
<b>Cash &amp; Bank Balances (Schedule 16)</b>				
Income and Expenditure Account (Schedule 17)				
Balance as per Balance Sheet	3,12,17,299	41		
Add : Deficit as per Income and Expenditure	77,41,327	73		
			3,89,58,627	14
<b>Total Rs.</b>			<b>157,054,177</b>	<b>01</b>

For Akhil Bharatiya Marathi Natya Parishad

TRUSTEE

Mohan Joshi  
President

Smita Talwalkar  
Chief Secretary

Vandana Gupte  
Treasurer



# અક્ષિલ ભારતીય મરાಠી નાટ્ય પરિષદ



## AKHIL BHARATIYA MARATHI NATYA PARISHAD

Schedules forming part of Consolidated Balance Sheet for the year ending 31st March 2010.

### Schedule 2 Contd..

Prv. Year Rs.	Vruddha Apang Nidhi	Rs.
1,12,010.00	Balance as per last balance sheet	1,12,010.00
<b>1,12,010.00</b>	<b>Total</b>	<b>1,12,010.00</b>

Prv. Year Rs.	Rajaram Shinde-Natyamandar Paritoshik Nidhi	Rs.
25,001.00	Balance as per last balance sheet	25,001.00
<b>25,001.00</b>	<b>Total ..</b>	<b>25,001.00</b>
<b>33,22,378.11</b>	<b>TOTAL</b>	<b>32,62,913.11</b>

### Schedule 3

Prv. Year Rs.	UNSECURED LOANS	Rs.
0.00	Jain Social Group	2,47,056.00
0.00	Marathi Natya Vyavasayik Nirmata Sangh	10,00,000.00
0.00	Total ..	12,47,056.00

### Schedule - 4 CURRENT LIABILITIES

Prv. Year Rs.	Theatre Rent Refundable	Rs.
0.00	Balance as per last balance sheet	0.00
	Add :	
0.00	Received during the year	83,939.00
	Less :	
0.00	Paid during the year	45,996.00
<b>0.00</b>	<b>Total ..</b>	<b>37,943.00</b>



# અખિલ ભારતીય સંગઠી નાટ્ય પરિષદ



## AKHIL BHARATIYA MARATHI NATYA PARISHAD

Schedules forming part of Consolidated Balance Sheet for the year ending 31st March 2010.

### Schedule - 5

Prv. Year Rs.	Sundry Creditors	Rs.
0.00	Agile Electricals Pvt. Ltd.	82.00
82,739.00	Cooling Engineering	2,07,673.00
50,773.00	Cleansco	0.00
0.00	Deluxe Caterers	95,587.00
0.00	Escon Elevators Pvt. Ltd.	44,442.00
1,20,232.00	Flash Security & Intelligence Services	1,09,576.00
3,200.00	Jai Laxmi Enterprises	1,600.00
0.00	Norfolk India Pvt. Ltd.	37,252.00
84,175.00	Other Liabilities	84,175.00
0.00	Cenvat Credits	46,292.00
0.00	Pandurang Kothare	1,00,000.00
0.00	Retention Money - Agile Electricals Pvt. Ltd.	38,564.00
0.00	Retention Money - Tulsi Enterprises	47,882.00
0.00	Retention Money - Vijaynath	25,322.00
0.00	System Architects	97,5,179.00
0.00	Tulsi Enterprises	2,00,000.00
0.00	Universal Fire Industries	1,30,000.00
77,000.00	Vaishnavi Industries	2,53,400.00
0.00	Vijay Electronics & Services	86,865.00
<b>4,18,119.00</b>	<b>Total ..</b>	<b>24,83,891.00</b>

### Schedule - 6

Prv. Year Rs.	Duties & Taxes Payable	Rs.
2,76,569.00	Output Service Tax on Rent	2,76,914.00
818.00	Service Tax	818.00
10,904.00	Service Tax Payable 2006-2007	4,139.00
14,984.00	Service Tax Payable 2007-2008	14,984.00
0.00	Service Tax Payable 2009-2010	(24.00)
1,760.00	TDS on Professional Fees A.Y.2007-08	1,760.00
1,975.00	TDS on Contractor A.Y. 2008-09	1,975.00
6,049.00	TDS on Contractor A.Y. 2009-10	1,088.00
0.00	TDS on Contractor A.Y. 2010-11	29,538.00
<b>3,13,059.00</b>	<b>Total ...</b>	<b>3,31,192.00</b>



# અક્ષિલ ભારતીય મરાಠી ન્યાટ્ય પરિષદુ



## AKHIL BHARATIYA MARATHI NATYA PARISHAD

Schedules forming part of Consolidated Balance Sheet for the year ending 31st March 2010.

### Schedule - 7

Prv. Year Rs.	Provisions	Rs.
45,000.00	87 Natya Samellan Ex Payable	35,000.00
76,824.00	89 Natya Samellan Beed Ex Payable	0.00
36,000.00	Accounts Writing Charges Payable	36,000.00
33,399.00	Audit Fees Payable	16,648.00
20,27,802.00	Electricity Charges Payable	27,10,148.81
0.00	Mobile Charges Payable	3814.00
14,27,876.00	Municipal Taxes Payable	18,28,771.00
0.00	Office & Misc. Expenses Payable	4250.00
0.00	Printing & Stationary Payable	2866.20
(700.00)	Salary Payable	64,100.00
12,414.00	Telephone Charges Payable	5,672.00
3,39,500.00	Water Charges Payable	24,240.00
<b>39,98,115.00</b>	<b>Total</b>	<b>47,31,510.01</b>

### Schedule - 8

Prv. Year Rs.	Deposits Payable	Rs.
2,85,17,825.53	Mumbai District Central Co-op Bank Ltd.	2,85,17,825.53
15,000.00	Security Deposits - Flash Security	15,000.00
50,000.00	Security Deposits - Santosh Kochrekar (Catering)	50,000.00
15,000.00	Security Deposits - Shobha Housekeeping	15,000.00
15,000.00	Tender Deposits Payable - Janseva Labour Co-Op Soc.	15,000.00
15,000.00	Tender Deposit Payable - Pragati Berojgar Seva	15,000.00
4,46,810.00	Tender Deposits Refundable	4,36,810.00
6,39,678.44	Theatre Deposits F.Y. 06-07	6,33,678.44
7,42,850.00	Theatre Deposits F.Y.08-09	4,13,393.00
0.00	Theatre Deposits F.Y. 09-10	6,49,694.00
2,00,000.00	BPL	2,00,000.00
13,000.00	Ekankika Deposits	30,000.00
2,00,000.00	Vodafone	2,00,000.00
2,00,000.00	Reliance	2,00,000.00
2,00,000.00	Prashant Damle Fan Foundation	20,000.00
500.00	Sunil Mahajan	500.00
0.00	Suyog	20,000.00
<b>3,10,90,663.97</b>	<b>Total</b>	<b>3,14,31,900.97</b>



# अखिल भारतीय मराठी नाट्य परिषद



## AKHIL BHARATIYA MARATHI NATYA PARISHAD

Schedules forming part of Consolidated Balance Sheet for the year ending 31st March 2010.

### Schedule - 9

Prv. Year Rs.	Investments	Rs.
<b>10,001.00</b>	<b>FD B Y Padhye Padak</b>	<b>10,001.00</b>
	FD BOM Mahim 20002241923/03.06.06	
3,00,000.00	FD Cosmos Bank 01215020226202/28.12.06	0.00
0.00	FD Cosmos Bank 01215020569163/28.12.12	300000.00
50,000.00	FD Cosmos Bank 01215020230148/15.01.07	0.00
0.00	FD Cosmos Bank 0121502017126/15.01.13	50,000.00
50,000.00	FD Cosmos Bank 012150202630252	0.00
0.00	FD Cosmos Bank 01215020425506/15.06.11	50,000.00
1,00,000.00	FD Saraswat Bank MK - 481877/20.03.07	0.00
2,00,000.00	FD Saraswat Bank MK - 481878/20.03.07	0.00
70,000.00	FD Saraswat Bank MK - 481879/20.03.07	0.00
2,00,000.00	FD Saraswat Bank MK - 481880/20.03.07	0.00
2,00,000.00	FD Saraswat Bank MK - 481881/20.03.07	0.00
50,000.00	FD Saraswat Bank MK - 481882/20.03.07	0.00
50,000.00	FD Saraswat Bank MK - 481883/20.03.07	0.00
50,000.00	FD Saraswat Bank MK - 481884/20.03.07	0.00
50,000.00	FD Saraswat Bank MK - 481885/20.03.07	0.00
75,000.00	FD Saraswat Bank MK - 481886/20.03.07	0.00
50,000.00	FD Saraswat Bank MK - 481887/20.03.07	0.00
15,000.00	FD Saraswat Bank MK - 481888/20.03.07	0.00
25,000.00	FD Saraswat Bank MK - 481889/20.03.07	0.00
25,000.00	FD Saraswat Bank MK - 481890/20.03.07	0.00
2,00,000.00	FD Saraswat Bank MK - 481891/20.03.07	0.00
2,00,000.00	FD Saraswat Bank MK - 481892/20.03.07	0.00
0.00	FD Saraswat Bank - 2619/780565/20.06.10	2,00,000.00
0.00	FD Saraswat Bank - 2619/780566/20.06.10	1,00,000.00
0.00	FD Saraswat Bank - 2619/780567/20.06.10	2,00,000.00
0.00	FD Saraswat Bank - 2619/780568/20.06.10	2,00,000.00
0.00	FD Saraswat Bank - 2619/780569/20.06.10	50,000.00
0.00	FD Saraswat Bank - 2619/780570/20.06.10	70,000.00
0.00	FD Saraswat Bank - 2619/780571/20.06.10	25,000.00
0.00	FD Saraswat Bank - 2619/780572/20.06.10	15,000.00
0.00	FD Saraswat Bank - 2619/780573/20.06.10	2,00,000.00
0.00	FD Saraswat Bank - 2619/780574/20.06.10	2,00,000.00
0.00	FD Saraswat Bank - 2619/780575/20.06.10	75,000.00

Cont.



# अखिल भारतीय मराठी नाट्य परिषद



## AKHIL BHARATIYA MARATHI NATYA PARISHAD

Schedules forming part of Consolidated Balance Sheet for the year ending 31st March 2010.

### Schedule 9 Contd....

Prv. Year Rs.	Investments	Rs.
0.00	FD Saraswat Bank - 2619/780576/20.06.10	25,000.00
0.00	FD Saraswat Bank - 2619/780577/20.06.10	50,000.00
0.00	FD Saraswat Bank - 2619/780578/20.06.10	50,000.00
0.00	FD Saraswat Bank - 2619/780579/20.06.10	50,000.00
0.00	FD Saraswat Bank - 2619/780581/05.05.11	10,00,000.00
0.00	FD Saraswat Bank - 2619/780580/20.06.10	50,000.00
<b>19,60,000.00</b>		<b>29,60,000.00</b>
	<b><u>FD Others</u></b>	
1,44,684.00	FD Saraswat Bank Charkop KDR/5314	0.00
2,89,369.00	FD Saraswat Bank Charkop KDR/5315	0.00
0.00	FD Saraswat Bank Charkop KDR/5314/3-1394845	1,46,406.00
0.00	FD Saraswat Bank Charkop KDR/5315/3-1394844	2,92,812.00
<b>4,34,053.00</b>		<b>4,39,218.00</b>
	<b><u>FD Paritoshik Nidhi</u></b>	
12,500.00	FD BOM Mahim 02.10.04	12,500.00
7,50,253.00	FD BOM 20002241967/672957 03.12.11	7,50,253.00
7,500.00	FD BOM Mahim 03.06.01-2	7,500.00
13,316.00	FD BOM Mahim 03.06.01-3	13,316.00
1,35,000.00	FD BOM 60018896588/797535 18.11.11	1,35,000.00
25,000.00	FD BOM Mahim 23.08.01	25,000.00
25,000.00	FD BOM Mahim 26.02.05	25,000.00
12,500.00	FD BOM Mahim 26.07.01	12,500.00
15,000.00	FD BOM Mahim 27.09.03	15,000.00
1,33,413.00	FD BOM Mahim 359811/16.12.06	1,33,413.00
51,000.00	FD Cosmos 01215020263269	0.00
30,000.00	FD Cosmos Bank 01215020273992	0.00
0.00	FD Cosmos Bank 01215020425513/15.06.11	51,000.00
0.00	FD Cosmos Bank 01215020433723/30.06.11	30,000.00
<b>12,10,482.00</b>		<b>12,10,482.00</b>

Cont.



# अखिल भारतीय मराठी नाट्य परिषद



## AKHIL BHARATIYA MARATHI NATYA PARISHAD

Schedules forming part of Consolidated Balance Sheet for the year ending 31st March 2010

### Schedule 9 Contd....

Prv. Year Rs.	Investment	Rs.
	<b><u>FD Rangkarmi</u></b>	
50,000.00	FD BOM Mahim 05.06.01	50,000.00
50,000.00	FD BOM Mahim 26.04.05	50,000.00
5,10,001.00	FD Cosmos Bank 05.08.05	0.00
0.00	FD Cosmos Bank 05.08.11	5,10,001.00
<b>6,10,001.00</b>		<b>6,10,001.00</b>
	<b><u>FD Vruddharsham Nidhi</u></b>	
1,88,228.00	FD BOM Mahim 03.01.01-5	1,88,228.00
2,82,516.00	FD BOM Mahim 03.01.01-6	2,82,516.00
30,500.00	FD BOM Mahim 13.11.04	30,500.00
1,83,579.00	RD - 429 Mumbai Bank	7,53,259.00
2,61,085.00	RD - 415 Mumbai Bank	5,89,180.00
4,02,199.00	RD - 334 Mumbai Bank	5,43,802.00
<b>13,48,107.00</b>		<b>23,87,485.00</b>
<b>55,72,644.00</b>	<b>Total</b>	<b>76,17,187.00</b>

### Schedule - 11

Prv. Year Rs.	Sundry Debtors	Rs.
74,161.00	BPL	37,081.00
0.00	Essar Telecom Infr. Pvt. Ltd.	2,15,399.00
49,440.00	Hutch	49,440.00
34,358.00	Idea	27,039.00
1,04,148.00	Matoshri Infrastructure Pvt. Ltd.	0.00
30,900.00	Reliance	30,900.00
37,080.00	Reliance Infratel Ltd.	0.00
0.00	Reliance Telecom Infra. Ltd.	15,449.00
37,080.00	Vodafone Essar Ltd.	43,775.00
<b>3,67,167.00</b>	<b>Total</b>	<b>4,19,083.00</b>

# AKHIL BHARATIYA MARATHI NATYA PARISHAD

A.Y: 2010-2011 Schedule of Consolidated Balance Sheet



અહિંકાર ભારતીય મારઠી નાટક પરિષદ

## Schedule 10

### Consolidated Fixed Assets

Name of the Section	Rate of Dep.	Balance as on 01/04/2009	Additions		Loss Adjust ment	Dep. In The Year	Balance as on 31/03/2010
			Before 30/09/2009	After 30/09/2009			
<b>Natya Sankul Building</b>	5%	8,46,99,456.23	0.00	0.00	0.00	42,34,973.00	8,04,64,483.23
<b>Office Equipments</b>							
Air Conditioners	15%	11,77,379.62	0.00	37,125.00	0.00	1,79,391.00	10,35,113.62
Auditorium Electrical Installations	15%	30,65,919.00	0.00	5,48,157.00	0.00	5,01,000.00	31,13,076.00
Fire Fighting Equipments	15%	11,01,349.00	0.00	0.00	0.00	1,65,202.00	9,36,147.00
Other Office Equipments	15%	2,34,964.00	0.00	0.00	0.00	35,245.00	1,99,719.00
Sound Systems	15%	43,39,570.00	0.00	0.00	0.00	6,50,936.00	36,88,634.00
Therapy Machine	15%	65,634.00	0.00	0.00	0.00	9,845.00	55,789.00
		<b>99,84,815.62</b>	<b>0.00</b>	<b>5,85,282.00</b>	<b>0.00</b>	<b>15,41,619.00</b>	<b>90,28,478.62</b>
<b>Furniture &amp; Fixture</b>							
Auditorium Chairs	10%	30,94,740.00	0.00	0.00	0.00	3,09,474.00	27,85,266.00
Auditorium Furniture & Fixtures	10%	6,33,210.00	0.00	0.00	0.00	63,321.00	5,69,889.00
Murals & Sculptures	10%	29,52,218.63	0.00	0.00	0.00	2,95,222.00	26,56,996.63
Lift	15%	8,27,875.00	0.00	0.00	0.00	1,24,181.00	7,03,694.00
		<b>75,08,043.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,92,198.00</b>	<b>67,15,845.63</b>
<b>Computer Systems</b>	60%	49,442.00	0.00	0.00	0.00	29,665.00	19,777.00
<b>Total</b>		<b>10,22,41,757.48</b>	<b>0.00</b>	<b>5,85,282.00</b>	<b>0.00</b>	<b>65,98,455.00</b>	<b>9,62,28,584.48</b>
<b>A.Y. 2009-10</b>		<b>10,80,17,731.48</b>	<b>10,59,068.00</b>	<b>2,51,419.00</b>	<b>0.00</b>	<b>71,22,461.00</b>	<b>10,22,41,757.48</b>

Note : There was a fire on 22/04/2009 in the Natya Sankul. The fixed assets i.e. Airconditioners / systems, Furniture & fixtures, Sound systems were badly damaged and were partly lost in fire. The expenses incurred to put back the assets in working condition of Rs. 88,91,633/- are shown as current expenses. After deducting insurance claim of Rs. 51,14,243/-, balance is shown as loss by fire in Expenses A/c.



# अखिल भारतीय मराठी नाट्य परिषद



## AKHIL BHARATIYA MARATHI NATYA PARISHAD

Schedules forming part of Consolidated Balance Sheet for the year ending 31st March 2010.

### Schedule - 12

Prv. Year Rs.	Deposits Receivable	Rs.
82,603.00	BEST	82,603.00
4,32,927.00	MCGM	4,32,927.00
3,000.00	MTNL	3,000.00
3,000.00	Telephone Deposit	3,000.00
2,000.00	Reliance ILD Deposits	2,000.00
8,300.00	Theatre Deposit	8,300.00
<b>5,31,830.00</b>	<b>Total</b>	<b>5,31,830.00</b>

### Schedule - 13

Prv. Year Rs.	Loans & Advances	Rs.
3,900.00	Adv. to MCGM for Rent & others	3,900.00
1,00,000.00	Vijay Electronics & Services	0.00
0.00	Total Engineering Services	2,00,000.00
<b>1,03,900.00</b>	<b>Total</b>	<b>2,03,900.00</b>

### Schedule - 14

Prv. Year Rs.	Other Current Assets	Rs.
1,03,423.00	Accrued Interest on bank FD	2,34,113.00
0.00	Royalty Receivable	24,000.00
0.00	Prepaid AMC Charges	1,330.00
0.00	Prepaid Expenses	24,430.00
0.00	Prepaid Insurance Charges	17,911.00
<b>1,03,423.00</b>	<b>Total</b>	<b>3,01,784.00</b>

### Schedule - 15

Prv. Year Rs.	TDS Refundable	Rs.
	<b><u>T.D.S. On Rent</u></b>	
2,18,309.00	TDS A.Y. 2007-08	0.00
2,27,046.00	TDS A.Y. 2008-09	2,27,046.00
3,51,441.00	TDS A.Y. 2009-10	3,51,441.00
0.00	TDS A.Y. 2010-11	3,20,273.00
	<b><u>T.D.S. On Interest</u></b>	
19,132.00	TDS A.Y. 2009-10	19,132.00
0.00	TDS A.Y. 2010-11	10,714.00
<b>8,15,928.00</b>	<b>Total</b>	<b>9,28,606.00</b>



# अखिल भारतीय मराठी नाट्य परिषद



## AKHIL BHARATIYA MARATHI NATYA PARISHAD

Schedule forming part of Consolidated Balance Sheet for the year ending 31st March 2010

### Schedule - 16

Prv. Year Rs.	Cash & Bank Balance	Rs.
1,714.00	Cash in hand	1,231.00
42,729.77	Bank of Maharashtra 21306	1,09,576.77
(82,743.04)	Mumbai Bank 1724	47,94,626.46
29,608.62	Bank of Maharashtra - 20079	28,263.62
34,065.36	Bank of Maharashtra - Paritoshik Nidhi - 23247	4,378.36
59,279.16	Cosmos Co-op.Bank Ltd. 012204201981797	87,943.16
1,77,470.00	Mumbai District Central Co-op Bank Ltd. - 052	3,00,422.00
35,070.17	Mumbai District Central Co-op Bank Ltd.- 490	36,308.17
26,429.03	Saraswat Co-op. Bank Ltd. - 7389	11,41,635.68
1,60,892.00	Saraswat Co-op. Bank Ltd. - 7403	1,97,542.00
77,696.85	Saraswat Co-op. Bank Ltd. - 7404	1,474.85
0.00	Saraswat Co-op. Bank Ltd. - 8545	23,65,819.85
56,247.71	Saraswat Co-op. Bank Ltd. - 9417	5,49,326.99
7,08,303.48	Saraswat Co-op. Bank Ltd. - 9418	53,533.48
<b>13,26,763.11</b>	<b>Total</b>	<b>96,72,082.39</b>

### Schedule - 17

Prv. Year Rs.	Income & Expenditure a/c	Rs.
(2,66,92,092.67) (80,83,178.00)	<b>Yashwantrao Chavan Natya Sankul</b> Opening Balance as on 1/4/2009 Add : Excess of expenditure over income	(3,47,75,270.67) (95,70,689.83)
<b>(3,47,75,270.67)</b>		<b>(4,43,45,960.50)</b>
20,25,710.71 <u>15,32,260.55</u> 35,57,971.26	<b>Akhil Bharatiya Marathi Natya Parishad</b> Opening balance as on 1/4/2009 Add : Excess of expenditure over income	35,57,971.26 18,29,362.10 53,87,333.36
<b>(3,12,17,299.41)</b>	<b>Total</b>	<b>(3,89,58,627.14)</b>



# ਅਖਿਲ ਭਾਰਤੀਯ ਸ਼ਾਸਕੀ ਨਾਟਕ ਪਰਿ਷ਦ



## AKHIL BHARATIYA MARATHI NATYA PARISHAD

**Consolidated Income Statement  
F.Y:2009-2010 (A.Y.2010-2011)**

Previous Year Rs. P.	INCOME	Akhil Bharatiya Marathi Natya Parishad	Yashwantrao Chavan Natya Sankul	Total
	<b>Schedule 18</b>			
61,207.21	<b>Interest On Bank A/C</b>			
4,77,907.00	Savings Bank A/C	80,827.00	35,498.00	1,16,325.00
34,936.00	Bank FD	34,631.00	0.00	34,631.00
5,74,050.21	Bank RD	79,378.00	0.00	79,378.00
0.00		1,94,836.00	35,498.00	2,30,334.00
0.00	<b>Interest on I.T. Refund (A.Y. 2007-08)</b>	20,734.00	0.00	20,734.00
1,84,915.00	<b>Donations Received</b>	7,08,343.00	8,44,354.00	15,52,697.00
1,84,915.00				
104000.00	<b>Royalty</b>	0.00	80,000.00	80,000.00
104000.00				
	<b>Rent Received From</b>			
12,14,027.00	Mobile Network Towers	17,84,372.18	0.00	17,84,372.18
10,67,450.00	Matoshri Infrastructure	6,57,780.00	0.00	6,57,780.00
22,81,477.00				
25,00,000.00	<b>Grant Recd From Govt. Of Maharashtra</b>	0.00	0.00	0.00
25,00,000.00				
	<b>Schedule 19</b>			
	<b>Misc. Income</b>			
2,89,080.00	Rasik Prekshak Natak Yojana	1,30,700.00	0.00	1,30,700.00
3,050.00	Identity Card Fees	3,225.00	0.00	3,225.00
36,133.00	Other Misc Income	21,630.00	27,078.00	48,708.00
69,05,519.00	Yashwantrao Chavan Natya Sankul	0.00	66,81,868.00	66,81,868.00
2,000.00	Provision No Longer Required	120.00	0.00	120.00
72,35,782.00		1,55,675.00	67,08,946.00	68,64,621.00
1,28,80,224.21	<b>Total</b>	<b>35,21,740.18</b>	<b>76,68,798.00</b>	<b>1,11,90,538.18</b>



# અક્ષિલ ભારતીય મરાಠી નાટ્ય પરિષદ



## AKHIL BHARATIYA MARATHI NATYA PARISHAD

### Consolidated Expenditure Statement

F.Y:2009-2010 (A.Y. 2010 - 2011)

Previous Year Rs. P.	EXPENDITURE	Akhil Bharatiya Marathi Natya Parishad	Yashwantrao Chavan Natya Sankul	Total
	<b>Schedule 20</b> <b>Other Expenses</b>			
1,06,994.00	Contribution to Charity Commissiner	0.00	0.00	0.00
1,15,000.00	Medical Aid given to Artists	0.00	0.00	0.00
1,62,500.00	Rasik Prekshak Natak Yojana Exp.	89,375.00	0.00	89,375.00
25,724.00	Rajya Spardha Prostsahan Exp.	0.00	0.00	0.00
<b>4,10,218.00</b>				<b>89,375.00</b>
	<b>Schedule 21</b> <b>Establishment Expenses</b>			
36,000.00	Accounts Writing Charges	12,000.00	24,000.00	36,000.00
0.00	Advertising Charges	0.00	10,102.00	10,102.00
65,471.00	Cenvat Credit	0.00	0.00	0.00
17,513.00	Conveyance	12,655.00	476.00	13,131.00
39,99,305.00	Electricity Expenses	2,09,755.48	31,36,386.33	33,46,141.81
6,08,022.00	Housekeeping Charges	0.00	5,36,161.00	5,36,161.00
37,504.00	Insurance Charges	0.00	26,593.00	26,593.00
0.00	Interest on Loan	1,07,684.00	0.00	1,07,684.00
15,000.00	Legal Fees	0.00	0.00	0.00
34,439.00	Meeting Exp	63,713.00	0.00	63,713.00
11,74,284.00	MCGM Rates & Taxes	0.00	9,61,125.00	9,61,125.00
0.00	Mobile Phone Charges	19,199.00	0.00	19,199.00
17,006.00	Office & Misc. Exp.	36,083.00	3,652.00	39,735.00
3,747.00	Newspaper & Magazines	2,987.00	0.00	2,987.00
8,089.00	Postage & Courier Exp.	58,371.00	0.00	58,371.00
27,362.00	Printing & Stationery Exp.	1,23,516.20	10,866.00	1,34,382.20
0.00	Professional Fees	12,633.00	0.00	12,633.00
7,72,065.00	Salary & Allowances Exp.	3,19,487.00	7,58,500.00	10,77,987.00
3,68,280.00	Security Charges	0.00	4,07,849.00	4,07,849.00
1,264.00	Excess TDS Paid	3,914.00	0.00	3,914.00
22,063.00	Insurance Charges-Artist & Workers	13,161.00	0.00	13,161.00
13,700.00	Tea & Refreshment Exp.	9,539.00	2,343.00	11,882.00
1,01,330.00	Telephone Expenses	51,263.00	21,900.00	73,163.00
3,54,488.00	Water Charges	0.00	1,95,893.00	1,95,893.00
<b>76,76,932.00</b>				<b>71,51,807.01</b>



# अखिल भारतीय मराठी नाट्य परिषद



## AKHIL BHARATIYA MARATHI NATYA PARISHAD

### Consolidated Expenditure Statement

F.Y:2009-2010 (A.Y. 2010 - 2011)

Previous Year Rs.	EXPENDITURE	Akhil Bharatiya Marathi Natya Parishad	Yashwantrao Chavan Natya Sankul	Total
	<b>Schedule 22</b>			
	<b>Prize Distribution Exp.</b>			
0.00	Maharashtra Kalopasak Mandal	17,200.00	0.00	17,200.00
1,64,756.00	14 June Prizes	0.00	0.00	0.00
62,949.00	14 June Exp.	0.00	0.00	0.00
0.00	Khadilkar Vyakyanmala Exp.	15,000.00	0.00	15,000.00
1,93,398.00	Ekankika Spardha	2,17,652.00	0.00	2,17,652.00
25,13,751.00	89 Natya Samellan Exp.	0.00	0.00	0.00
645.00	Satkar Samarambh	0.00	0.00	0.00
29,35,499.00				2,49,852.00
	<b>Schedule 23</b>			
	<b>Loss by Fire</b>			
0.00	(As per Annexure 2)	0.00	37,77,390.00	37,77,390.00
0.00				37,77,390.00
	<b>Schedule 24</b>			
	<b>Depreciation</b>			
30,272.00	Computer	456.00	29,209.00	29,665.00
68,690.00	Furniture & Fixture	1,939.00	61,382.00	63,321.00
11,583.00	Therapy Machine	9,845.00	0.00	9,845.00
1,97,370.00	Air Conditioners	0.00	1,79,391.00	1,79,391.00
3,43,860.00	Auditorium Chairs	0.00	3,09,474.00	3,09,474.00
5,41,044.00	Auditorium Electrical Installation	0.00	5,01,000.00	5,01,000.00
1,94,356.00	Fire Fighting Equipment	0.00	1,65,202.00	1,65,202.00
3,28,024.00	Murals & Sculpture	0.00	2,95,222.00	2,95,222.00
44,57,866.00	Natya Sankul Building	0.00	42,34,973.00	42,34,973.00
41,464.00	Office Equipments	0.00	35,245.00	35,245.00
1,42,125.00	Lift	0.00	1,24,181.00	1,24,181.00
7,65,807.00	Sound System	0.00	6,50,936.00	6,50,936.00
71,22,461.00				65,98,455.00
1,81,45,110.00	<b>Total</b>	14,07,427.68	1,64,596,451.33	1,78,66,879.01



# अखिल भारतीय मराठी नाट्य परिषद्



## THE BOMBAY PUBLIC TRUST ACT, 1950

### SCHEDULE IX [Vide Rule 17(1)]

Name of the Public Trust :-Akhil Bharatiya Marathi Natya Parishad  
Income & Expenditure Account for the year ending 31st March 2010.

Registration No. E2635

<b>EXPENDITURE</b>	<b>AMT</b> <b>RS. P.</b>	<b>AMT</b> <b>RS. P.</b>
To Expend. in respect of Properties :		
Rate, Taxes, Cesses		8,19,244 50
Repairs and Maintenance		89,375 00
Salaries		71,51,807 01
Insurance		2,24,250 00
Dep. (by way of provision of adj.)		2,49,852 00
Other Expenses (Schedule 20)		16,648 00
To Establ. Expenses (Schedule 21)		4,844 40
To Pension To Artists		37,77,390 00
To Prizes Distrib. Exp. (Schedule 22)		65,98,455 00
To Audit Fees		Total Rs. 1,89,31,865 91
To Miscellaneous Expenses		
To Loss By Fire (Schedule 23)		
To Depreciation (Schedule 24)		
<b>Total Rs.</b>		

As per our report of even date for and on behalf of Savant & Co.  
Chartered Accountants

Date : 27 Sep 2010  
Place : Mumbai

R. M. Savant  
Proprietor  
M. N. 30010



# अखिल भारतीय मराठी नाट्य परिषद



**THE BOMBAY PUBLIC TRUST ACT, 1950**  
**SCHEDULE IX [Vide Rule 17(1)]**

Name of the Public Trust :-Akhil Bharatiya Marathi Natya Parishad  
Income & Expenditure Account for the year ending 31st March 2010.

Registration No. E2635

INCOME	AMT RS. P.	AMT RS. P.
By Rent  (accrued) / (realised)  From Towers  Matoshri Infrastructure Pvt. Ltd.		17,84,372 18 6,57,780 00
By Interest  (accrued) / (realised)  On Securities (Schedule 18) On Loan On Bank Account	1,14,009 00 0 00 1,16,325 00	2,30,334 00
By Royalty		80,000 00
By Donation in Cash or Kind		15,52,697 00
By Income from other sources (in details as far as possible) (Schedule 19)		68,64,621 00
By Interest on I.T. Refund (A.Y. 2007-08)		20,734 00
By Dificit carried over to Balance sheet		77,41,327 73
<b>Total Rs ...</b>		<b>1,89,31,865 91</b>

**For Akhil Bharatiya Marathi Natya Parishad**

**TRUSTEE**

Mohan Joshi  
President

Smita Talwalkar  
Chief Secretary

Vandana Gupte  
Treasurer



# અક્ષિલ ભારતીય મરાಠી ન્યાટ્ય પરિષદ



## AKHIL BHARATIYA MARATHI NATYA PARISHAD

Balance Sheet as at 31st March, 2010.

Previous Year		LIABILITIES	AMT RS. P.		AMT RS. P.	
Rs.	P.		RS.	P.	RS.	P.
35,57,971	26	Income & Expenditure A/c ( <b>Schedule 1</b> )	53,87,333	36		
46,01,635	01	Corpus Funds ( <b>Schedule 2</b> )	50,09,564	01		
					1,03,96,897	37
		<b><u>Unsecured Loans</u></b>				
0	00	Marathi Natya Vyavasayik Nirmata Sangh			10,00,000	00
		<b><u>Current Liabilities</u></b>				
55,00,000	00	Deposit From Matoshree Realtors Adv. from Participants for	55,00,000	00		
0	00	90th Natya Samelan	45,22,000	00		
2,85,094	00	Duties & Taxes ( <b>Schedule 3</b> )	3,06,949	00		
2,46,627	00	Provisions ( <b>Schedule 4</b> )	83,073	68		
0	00	Sundry Creditors ( <b>Schedule 5</b> )	10,70,766	00		
6,33,500	00	Deposits Payable ( <b>Schedule 6</b> )	6,70,500	00		
					12153288	68
<b>1,48,24,827</b>	<b>27</b>	<b>Total</b>			<b>2,35,50,186</b>	<b>05</b>

As per our report of even date for and on behalf of Savant & Co.

Chartered Accountants

R. M. Savant  
Proprietor  
M. N. 30010

Date : 27 Sep 2010  
Place : Mumbai



# અક્ષિલ ભારતીય મરાಠી ન્યાટ્ય પરિષદ



## AKHIL BHARATIYA MARATHI NATYA PARISHAD

Balance Sheet as at 31st March, 2010.

Previous Year Rs.	P.	ASSETS	AMT RS. P.	AMT RS. P.
85,783	45	Fixed Assets (Schedule 7)		73,543 45
55,72,644	00	Investment (Schedule 8)		76,17,187 00
<b><u>Current Assets</u></b>				
14,200	00	Deposits (Schedule 9)		16,200 00
3,67,167	00	Sundry Debtors (Schedule 10)		4,19,083 00
1,03,423	00	Other Current Assets (Schedule 11)		2,41,121 00
13,160	00	Cash in hand (Schedule 12)		1,231 00
13,65,062	38	Bank Accounts (Schedule 13)		47,66,648 16
7,88,876	00	TDS Refundable (Schedule 14)		9,01,554 00
0	00	90th Natya Sammelan Exp. C/f		21,90,493 00
<b><u>Divisions</u></b>				
65,14,511	44	Natya Sankul		73,23,125 44
<b>1,48,24,827</b>	<b>27</b>			<b>2,35,50,186 05</b>

For Akhil Bharatiya Marathi Natya Parishad

**TRUSTEE**

Mohan Joshi  
President

Smita Talwalkar  
Chief Secretary

Vandana Gupte  
Treasurer



# अखिल भारतीय मराठी नाट्य परिषद

## AKHIL BHARATIYA MARATHI NATYA PARISHAD

A.Y. : 2010 - 2011

### MEDICAL AID GIVEN TO ARTISTS

#### Annexure 1

Sr. No.	NAME OF THE PERSON	Amount Rs. P.
1.	Anant More	10,000.00
2.	Amar Bhanushali	10,000.00
3.	Ajay Wadhavkar	25,000.00
4.	Prakash Khanwilkar	15,000.00
5.	Sanjay Zanje	5,000.00
	<b>Total</b>	<b>65,000.00</b>

### STATEMENT OF LOSS BY FIRE

#### Annexure 2

### EXPENSES ON REPLACEMENT OF ASSETS LOST BY FIRE

Sr. No.	PARTICULARS OF ASSETS	Amount Rs. P.
1.	Natya Sankul Building	29,28,194.00
2.	Air Conditioners	1,54,060.00
3.	Auditorium Electrical Installations	15,42,545.00
4.	Fire Fighting Equipments	6,23,178.00
5.	Sound Systems	17,99,897.00
6.	Auditorium Chairs	7,75,359.00
7.	Auditorium Furniture & Fixtures	10,68,400.00
		<b>88,91,633.00</b>
	Less :	
	Amount of Claim Received By Insurance	51,14,243.00
	<b>Loss By Fire</b>	<b>37,77,390.00</b>



# अखिल भारतीय मराठी नाट्य परिषद



## AKHIL BHARATIYA MARATHI NATYA PARISHAD

Schedules forming part of Balance Sheet for the year ending 31st March 2010.

Previous Year		RS. Rs. P.	RS. Rs. P.
Rs.		Rs.	Rs.
	<b>Schedule 1</b>		
20,25,710.71	<b>Income &amp; Expenditure A/c</b>		
	Opening. bal as on 1/4/2009	35,57,971.26	
	Add./Less :		
15,32,260.55	Excess of Income over Expenditure	18,29,362.10	
<b>35,57,971.26</b>			<b>53,87,333.36</b>
	<b>Schedule 2</b>		
	<b>Trust Funds</b>		
2500.00	Admission Fees - Kayam Nidhi	12,800.00	
9,175.00	Baban Prabhu Nidhi	9,675.00	
10,001.00	B Y Padhye Padak Nidhi	110,816.00	
12,32,481.90	Kayam Nidhi	16,37,475.90	
35,100.00	Life Membership Fees	86,700.00	
15,40,072.00	Paritoshik Vishwastha Nidhi	14,50,365.00	
11,92,360.04	Rangkarmi Arthik Sahayya Nidhi	11,86,701.04	
25,001.00	Rajaram Shinde-Natyamandar Paritoshik Nidhi	25,001.00	
4,42,934.07	Vriddhashram Nidhi	4,77,020.07	
1,12,010.00	Vruddha Apang Nidhi	1,12,010.00	
<b>46,01,635.01</b>			<b>50,09,564.01</b>
	<b>Schedule 3</b>		
	<b>Duties &amp; Taxes</b>		
2,76,569.00	Output Service Tax on Rent	2,76,914.00	
6,765.00	Service Tax Payable	0.00	
0.00	TDS on payment to Contractors	28,275.00	
1,760.00	TDS on Professional Fees A. Y. 2007-08	1,760.00	
<b>2,85,094.00</b>			<b>3,06,949.00</b>



# अखिल भारतीय मराठी नाट्य परिषद



## AKHIL BHARATIYA MARATHI NATYA PARISHAD

Schedules forming part of Balance Sheet for the year ending 31st March 2009.

Previous Year Rs. P.		RS. Rs. P.	RS. Rs. P.
	<b>Schedule 4</b> <b>Provisions</b>		
45,000.00	87 Natya Samellan Ex Payable	35,000.00	
76,824.00	89 Natya Samellan Beed Ex Payable	0.00	
12,000.00	Accounts Writing Charges Payable	12,000.00	
11,133.00	Audit Fees Payable	5,618.00	
90,661.00	Electricity Charges Payable	16,621.48	
0.00	Mobile Charges Payable	3,814.00	
0.00	Office & Misc. Expenses Payable	4250.00	
0.00	Printing & Stationery Payable	1995.20	
11,009.00	Telephone Charges Payable	3,775.00	
<b>2,46,627.00</b>			<b>83,073.68</b>
	<b>Schedule 5</b> <b>Sundry Creditors</b>		
0.00	System Architects	9,75,179.00	
0.00	Deluxe Caterers	95,587.00	
<b>0.00</b>			<b>10,70,766.00</b>
	<b>Schedule 6</b> <b>Deposits Payable</b>		
2,00,000.00	BPL	2,00,000.00	
2,00,000.00	Vodafone	2,00,000.00	
2,00,000.00	Reliance	2,00,000.00	
20,000.00	Prashant Damle Fan Foundation	20,000.00	
500.00	Sunil Mahajan	500.00	
0.00	Suyog	20,000.00	
7,000.00	Ekankika Deposit 2007 -08	7,000.00	
6,000.00	Ekankika Deposit 2008 -09	5,000.00	
0.00	Ekankika Deposit 2009 -10	18,000.00	
<b>6,33,500.00</b>			<b>6,70,500.00</b>

# अखिल भारतीय मराठी काट्य परिषद

## AKHIL BHARATIYA MARATHI NATYA PARISHAD

### Schedules of Balance Sheet

#### Schedules of Fixed Assets

#### Schedule 7

A. Y. 2010-2011

Name of the Section	Rate of Dep.	Balance as on 01/04/2009	Additions		Sale Adjustment	Dep. In The Year	Balance as on 31/03/2010
			Before 30/09/2009	After 30/09/2009			
Computer	60%	760.00	0.00	0.00	0.00	456.00	304.00
Furniture & Fixture	10%	19,389.45	0.00	0.00	0.00	1939.00	17,450.00
Therapy Machine	15%	65,634.00	0.00	0.00	0.00	9845.00	55,789.00
<b>Total</b>		<b>85,783.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,240.00</b>	<b>73,543.45</b>
<b>A. Y. 2009-2010</b>		<b>100661.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,878.00</b>	<b>85,783.45</b>



# अखिल भारतीय मराठी नाट्य परिषद

## AKHIL BHARATIYA MARATHI NATYA PARISHAD

Schedules forming part of Balance Sheet for the year ending 31st March 2010.

Previous Year		RS. Rs. P.
Rs.	P.	RS. Rs. P.
	<u>Schedule 8</u> <u>Investment</u>	
10,001.00	FD B Y Padhye Padak -BOM Mahim	10,001.00
	<u>FD Kayam Nidhi</u>	
3,00,000.00	FD Cosmos Bank 01215020226202/28.12.06	0.00
0.00	FD Cosmos Bank 01215020569163/28.12.12	300000.00
50,000.00	FD Cosmos Bank 01215020230148/15.01.07	0.00
0.00	FD Cosmos Bank 0121502017126/15.01.13	50,000.00
50,000.00	FD Cosmos Bank 012150202630252	0.00
0.00	FD Cosmos Bank 01215020425506/15.06.11	50,000.00
1,00,000.00	FD Saraswat Bank MK - 481877/20.03.07	0.00
2,00,000.00	FD Saraswat Bank MK - 481878/20.03.07	0.00
70,000.00	FD Saraswat Bank MK - 481879/20.03.07	0.00
2,00,000.00	FD Saraswat Bank MK - 481880/20.03.07	0.00
2,00,000.00	FD Saraswat Bank MK - 481881/20.03.07	0.00
50,000.00	FD Saraswat Bank MK - 481882/20.03.07	0.00
50,000.00	FD Saraswat Bank MK - 481883/20.03.07	0.00
50,000.00	FD Saraswat Bank MK - 481884/20.03.07	0.00
50,000.00	FD Saraswat Bank MK - 481885/20.03.07	0.00
75,000.00	FD Saraswat Bank MK - 481886/20.03.07	0.00
50,000.00	FD Saraswat Bank MK - 481887/20.03.07	0.00
15,000.00	FD Saraswat Bank MK - 481888/20.03.07	0.00
25,000.00	FD Saraswat Bank MK - 481889/20.03.07	0.00
25,000.00	FD Saraswat Bank MK - 481890/20.03.07	0.00
2,00,000.00	FD Saraswat Bank MK - 481891/20.03.07	0.00
2,00,000.00	FD Saraswat Bank MK - 481892/20.03.07	0.00
0.00	FD Saraswat Bank - 2619/780565/20.06.10	2,00,000.00
0.00	FD Saraswat Bank - 2619/780566/20.06.10	1,00,000.00



# અક્ષિલ ભારતીય મરાಠી નાટ્ય પરિષદ



## AKHIL BHARATIYA MARATHI NATYA PARISHAD

Schedules forming part of Balance Sheet for the year ending 31st March 2010.

Previous Year Rs.	P.		RS. Rs. P.
0.00		FD Saraswat Bank - 2619/780567/20.06.10	2,00,000.00
0.00		FD Saraswat Bank - 2619/780568/20.06.10	2,00,000.00
0.00		FD Saraswat Bank - 2619/780569/20.06.10	50,000.00
0.00		FD Saraswat Bank - 2619/780570/20.06.10	70,000.00
0.00		FD Saraswat Bank - 2619/780571/20.06.10	25,000.00
0.00		FD Saraswat Bank - 2619/780572/20.06.10	15,000.00
0.00		FD Saraswat Bank - 2619/780573/20.06.10	2,00,000.00
0.00		FD Saraswat Bank - 2619/780574/20.06.10	2,00,000.00
0.00		FD Saraswat Bank - 2619/780575/20.06.10	75,000.00
0.00		FD Saraswat Bank - 2619/780576/20.06.10	25,000.00
0.00		FD Saraswat Bank - 2619/780577/20.06.10	50,000.00
0.00		FD Saraswat Bank - 2619/780578/20.06.10	50,000.00
0.00		FD Saraswat Bank - 2619/780579/20.06.10	50,000.00
0.00		FD Saraswat Bank - 2619/780581/05.05.11	10,00,000.00
0.00		FD Saraswat Bank - 2619/780580/20.06.10	50,000.00
<b>19,60,000.00</b>			<b>29,60,000.00</b>
<b><u>FD Others</u></b>			
1,44,684.00		FD Saraswat Bank Charkop KDR/5314	0.00
2,89,369.00		FD Saraswat Bank Charkop KDR/5315	0.00
0.00		FD Saraswat Bank Charkop KDR/5314/3-139484	1,46,406.00
0.00		FD Saraswat Bank Charkop KDR/5315/3-139484	2,92,812.00
<b>4,34,053.00</b>			<b>4,39,218.00</b>
<b><u>FD Paritoshik Nidhi</u></b>			
12,500.00		FD BOM Mahim 02.10.04	12,500.00
7,50,253.00		FD BOM 20002241967/672957 03.12.11	7,50,253.00
7,500.00		FD BOM Mahim 03.06.01-2	7,500.00
13,316.00		FD BOM Mahim 03.06.01-3	13,316.00



# अखिल भारतीय मराठी नाट्य परिषद्



## AKHIL BHARATIYA MARATHI NATYA PARISHAD

Schedules forming part of Balance Sheet for the year ending 31st March 2010.

Previous Year Rs. P.		RS. Rs. P.
1,35,000.00	FD BOM 60018896588/797535 18.11.11	1,35,000.00
25,000.00	FD BOM Mahim 23.08.01	25,000.00
25,000.00	FD BOM Mahim 26.02.05	25,000.00
12,500.00	FD BOM Mahim 26.07.01	12,500.00
15,000.00	FD BOM Mahim 27.09.03	15,000.00
1,33,413.00	FD BOM Mahim 359811/16.12.06	1,33,413.00
51,000.00	FD Cosmos 01215020263269	0.00
30,000.00	FD Cosmos Bank 01215020273992	0.00
0.00	FD Cosmos Bank 01215020425513/15.06.11	51,000.00
0.00	FD Cosmos Bank 01215020433723/30.06.11	30,000.00
<b>12,10,482.00</b>		<b>12,10,482.00</b>
	<b><u>FD Rangkarmi</u></b>	
50,000.00	FD BOM Mahim 05.06.01	50,000.00
50,000.00	FD BOM Mahim 26.04.05	50,000.00
5,10,001.00	FD Cosmos Bank 05.08.05	0.00
0.00	FD Cosmos Bank 05.08.11	5,10,001.00
<b>6,10,001.00</b>		<b>6,10,001.00</b>
	<b><u>FD Vruddharsham Nidhi</u></b>	
1,88,228.00	FD BOM Mahim 03.01.01-5	1,88,228.00
2,82,516.00	FD BOM Mahim 03.01.01-6	2,82,516.00
30,500.00	FD BOM Mahim 13.11.04	30,500.00
1,83,579.00	RD - 429 Mumbai Bank	7,53,259.00
2,61,085.00	RD - 415 Mumbai Bank	5,89,180.00
4,02,199.00	RD - 334 Mumbai Bank	5,43,802.00
<b>13,48,107.00</b>		<b>23,87,485.00</b>
<b>55,72,644.00</b>	<b>Total</b>	<b>76,17,187.00</b>



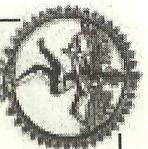
# અક્ષિલ ભારતીય મરાಠી નાટ્ય પરિષદ



## AKHIL BHARATIYA MARATHI NATYA PARISHAD

Schedules forming part of Balance Sheet for the year ending 31st March 2010.

Previous Year Rs. P.		RS. Rs. P.
	<b>Schedule 9</b>	
	<b>Deposits</b>	
3900.00	Advance to MCGM for rent & others	3900.00
2000.00	Reliance ILD Deposits	4000.00
8,300.00	Theatre Deposit	8,300.00
<b>14,200.00</b>	<b>Total</b>	<b>16,200.00</b>
	<b>Schedule 10</b>	
	<b>Sundry Debtors</b>	
74,161.00	BPL	37,081.00
0.00	Essar Telecom Infr. Pvt. Ltd.	2,15,399.00
49,440.00	Hutch	49,440.00
34,358.00	Idea	27,039.00
1,04,148.00	Matoshri Infrastructure Pvt. Ltd.	0.00
30,900.00	Reliance	30,900.00
37,080.00	Reliance Infratel Ltd.	0.00
0.00	Reliance Telecom Infra. Ltd.	15,449.00
37,080.00	Vodafone Essar Ltd.	43,775.00
<b>3,67,167.00</b>	<b>Total</b>	<b>4,19,083.00</b>
	<b>Schedule 11</b>	
	<b>Other Current Assets</b>	
0.00	AMC Charges	1,330.00
0.00	Insurance Charges	5,678.00
1,03,423.00	Accrued Interest on bank FD	2,34,113.00
<b>1,03,423.00</b>	<b>Total</b>	<b>2,41,121.00</b>
	<b>Schedule 12</b>	
	<b>Cash in Hand</b>	
13,160.00	Cash	1,231.00
<b>13,160.00</b>	<b>Total</b>	<b>1,231.00</b>



# अखिल भारतीय मराठी नाट्य परिषद्

**AKHIL BHARATIYA MARATHI NATYA PARISHAD**  
Schedules forming part of Balance Sheet for the year ending 31st March 2010.

Previous Year Rs. P.	INCOME & EXPENDITURE A/C	RS. Rs. P.
<b>Schedule 13</b>		
	<b>Bank Accounts</b>	
29,608.62	Bank of Maharashtra - 0079	28,263.62
34,065.36	Bank of Maharashtra - Paritoshik Nidhi - 3247	4,378.36
59,279.16	Cosmos Co-op.Bank Ltd. 1797	87,943.16
1,77,470.00	Mumbai District Central Co-op Bank Ltd. - 052	3,00,422.00
35,070.17	Saraswat Co-op. Bank Ltd. - 7389	36,308.17
26,429.03	Saraswat Co-op. Bank Ltd. - 7403	11,41,635.68
1,60,892.00	Saraswat Co-op. Bank Ltd. - 7404	1,97,542.00
77,696.85	Saraswat Co-op. Bank Ltd. - 8545	1,474.85
0.00	Saraswat Co-op. Bank Ltd. - 9417	23,65,819.85
56,247.71	Saraswat Co-op. Bank Ltd. - 9418	5,49,326.99
7,08,303.48	Saraswat Co-op. Bank Ltd. - 9418	53,533.48
<b>13,65,062.38</b>	<b>Total</b>	<b>47,66,648.16</b>
<b>Schedule 14</b>		
<b>TDS REFUNDABLE</b>		
<b>T.D.S. On Rent</b>		
2,18,309.00	TDS A.Y. 2007-08	0.00
1,99,994.00	TDS A.Y. 2008-09	1,99,994.00
3,51,441.00	TDS A.Y. 2009-10	3,51,441.00
0.00	TDS A.Y. 2010-11	3,20,273.00
<b>T.D.S. On Interest</b>		
19,132.00	TDS A.Y. 2009-10	19,132.00
0.00	TDS A.Y. 2010-11	10,714.00
<b>7,88,876.00</b>	<b>Total</b>	<b>9,01,554.00</b>



# અક્ષિલ ભારતીય મરાಠી નાટ્ય પરિષદ



## AKHIL BHARATIYA MARATHI NATYA PARISHAD

Income & Expenditure A/c. for the year ended 31st March, 2010.

Previous Year RS. P.	Expenditure	Amt. RS. P.		Amt. RS. P.	
		RS.	P.	RS.	P.
12,000 00	Accounts Writing Charges	12,000	00		
0 00	Repairs & Maintenance Exp	50,867	00		
80,227 00	Telephone Charges	51,263	00		
9,555 00	Travelling & Conveyance	12,655	00		
3,747 00	Newspaper & Magazines	2,987	00		
6,798 66	Bank Charges	4,215	40		
2,48,386 00	Electricity Expenses	2,09,755	48		
0 00	Excess TDS Paid	3,914	00		
22,063 00	Insurance Charges-Artist & Workers	13,161	00		
0 00	Interest on Loan	1,07,684	00		
15,000 00	Legal Fees	0	00		
34,439 00	Meeting Exp	63,713	00		
0 00	Mobile Phone Charges	19,199	00		
11,821 00	Office & Misc. Exp.	36,083	00		
8,089 00	Postage & Courier Exp.	58,371	00		
13,040 00	Printing & Stationery Exp.	1,23,516	20		
0 00	Professional Fees	12,633	00		
11,676 00	Tea & Refreshment Exp.	9,539	00		
5,515 00	To Audit Fees	5,618	00		
2,35,081 00	Salary & Allowances Exp.	3,19,487	00		
7,17,437 66				11,16,661	08

# अखिल भारतीय मराठी नाट्य परिषद

## AKHIL BHARATIYA MARATHI NATYA PARISHAD

Income & Expenditure A/c. for the year ended 31st March, 2010.

Previous Year		Expenditure	Amt. RS.		Amt. RS.	
Rs.	P.		P.		P.	
1,06,994	00	<u>Expenses on the Objects of the Trust</u>		0	00	
0	00	Con. to Charity Commissioner				
1,64,756	00	Prizes Contribution-Maha.		17,200	00	
62,949	00	Kalopasak Mandal		0	00	
25,13,751	00	Prizes of Parishad - 14 June		0	00	
1,15,000	00	14 June Expenses		0	00	
1,93,398	00	89 Natya Sammellan Exp. Beed		0	00	
0	00	Medical Aid given to Artists		0	00	
2,46,750	00	Ekankika Spardh		21,7,652	00	
1,62,500	00	Khadikar Vyakhyanmala Exp. .		15,000	00	
25,724	00	Pension to Artists		2,24,250	00	
645	00	Rasik Preshak Natak Yojna Exp.		89,375	00	
		Rajya Natya Spardha Protsahan Exp.		0	00	
		Satkar Samarambh		0	00	
35,92,467	00					5,63,477 00
		<u>To Depreciation</u>				
1,141	00	Computer		456	00.	
2,154	00	Furniture & Fixture		1,939	00	
11,583	00	Therapy Machine		9,845	00	
14878	00					12,240 00
15,32,260	55	<u>To Excess of Income over</u>				
		Exp. carried over to Bal. Sheet				18,29,362 10
<b>58,57,043</b>	<b>21</b>					<b>35,21,740 18</b>

**For Akhil Bharatiya Marathi Natya Sankul**

Mohan Joshi  
President

Smita Talwalkar  
Chief Secretary

Vandana Gupte  
Treasurer

Date : 27 Sep 2010

Place : Mumbai



# अखिल भारतीय मराठी नाट्य परिषद

## AKHIL BHARATIYA MARATHI NATYA PARISHAD

Income & Expenditure A/c. for the year ended 31st March, 2010.

Previous Year Rs.	P.	Income	Amt. RS. P.		Amt. RS. P.	
1,84,915	00	By Donations Received	7,08,343	00		
3,050	00	By Identity Card Fees	3,225	00		
4,77,907	00	By Int. on FD with Banks	34,631	00		
0	00	By Int. on I.T. Refund (A.Y. 2007-08)	20,734	00		
34,936	00	By Int. on RD with Banks	79,378	00		
50,963	21	By Int. on SB A/c.	80,827	00		
34,715	00	By Misc. Income	21,630	00		
2,89,080	00	By Rasik Preshak Darjedar Natak Yojana	1,30,700	00		
25,00,000	00	By State Govt. Donation - Natya Sammelan	0	00		
10,67,450	00	By Rent - Matoshri Infrastructure	6,57,780	00		
12,14,027	00	By Tower Rent	17,84,372	18		
58,57,043	21				35,21,620	18
0	00	By Provision No Longer Reqd.			120	00
<b>58,57,043</b>	<b>21</b>				<b>35,21,740</b>	<b>18</b>

As per our report of even date  
for and on behalf of Savant & Co.  
Chartered Accountants

R. M. Savant  
Proprietor  
M. N. 30010

Date : 27 Sep. 2010  
Place : Mumbai



# अखिल भारतीय मराठी नाट्य परिषद

## YASHWANTRAO CHAVAN NATYA SANKUL

Balance Sheet as at 31st March, 2010.

Previous Year Rs. P.		Liabilities	Amt. RS. P.	Amt. RS. P.
9,63,59,120	02	Corpus Funds ( <b>Schedule 1</b> )	9,63,59,120	02
0	00	Unsecured Loan ( <b>Schedule 2</b> )		9,63,59,120 2,47,056 02 00
<b>Current Liabilities</b>				
27,965	00	Duties & Taxes ( <b>Schedule 3</b> )	24,243	00
0	00	Donation Received - 90th Vaishwak Natya Sammelan	54,00,000	00
37,51,488	00	Provisions ( <b>Schedule 4</b> )	46,48,436	33
4,18,119	00	Sundry Creditors ( <b>Schedule 5</b> )	14,13,125	00
3,04,57,163	97	Advances & Deposits Payable ( <b>Sch-6</b> )	3,07,99,343	97
<b>Divisions</b>				
65,14,511	44	Akhil Bhartiya Marathi Natya Parishad		73,23,125 44
<b>13,75,28,367</b>	<b>43</b>	<b>Total</b>		<b>14,62,14,449</b> <b>76</b>

For Yashwantrao Chavan Natya Sankul

Mohan Joshi  
Executive President

Smita Talwalkar  
Secretary

Hemant Takle  
Treasurer

Date : 27 Sep 2010  
Place : Mumbai

# अखिल भारतीय सराठी नाट्य प्रशिद

## YASHWANTRAO CHAVAN NATYA SANKUL

Balance Sheet as at 31st March, 2010.

Previous Year		ASSETS	Amt. RS. P.		Amt. RS. P.	
Rs.	P.					
10,21,55,974	03	Fixed Assets (Schedule 7)			9,61,55,041	03
<b><u>Current Assets</u></b>						
5,21,530	00	Deposits (Schedule 8)			5,21,530	00
1,00,000	00	Loans & Advances (Schedule 9)			2,60,663	00
-11,446	00	Cash in hand (Schedule 10)			0	00
-40,013	27	Bank Accounts (Schedule 11)			4904203	23
27,052	00	TDS on Rent for A.Y.2008-09			27,052	00
3,47,75,270	67	Income & Expenditure (Sch.12)			4,43,45,960	50
13,75,28,367	43				14,62,14,449	76

As per our report of even date for and on behalf of Savant & Co.

Chartered Accountants

R. M. Savant  
Proprietor  
M. N. 30010



# अक्षिल भारतीय संराठी नाट्य परिषद



## YASHWANTRAO CHAVAN NATYA SANKUL

Schedules forming part of Balance Sheet for the year ending 31st March 2010.

### Schedule - 1

Prv. Year Rs.	Corpus Funds	Rs.
6,16,602.00	Donations Received	6,16,602.00
6,00,00,000.00	Grants Recd from Govt of Maharashtra	6,00,00,000.00
3,57,42,518.02	Y B Chavan Natya Sankul Nidhi	3,57,42,518.02
<b>9,63,59,120.02</b>	<b>Total</b>	<b>9,63,59,120.02</b>

### Schedule - 2

Prv. Year Rs.	Unsecured Loans	Rs.
0.00	Jain Social Group	2,47,056.00
<b>0.00</b>	<b>Total ..</b>	<b>2,47,056.00</b>

### Schedule - 3

Prv. Year Rs.	Duties & Taxes	Rs.
818.00	Service Tax	818.00
4,139.00	Service Tax Payable 2006-2007	4,139.00
14,984.00	Service Tax Payable 2007-2008	14,984.00
0.00	Service Tax Payable 2009-2010	(24.00)
1975.00	TDS on Contractor A.Y. 2008-09	1,975.00
6049.00	TDS on Contractor A.Y. 2009-10	1,088.00
0.00	TDS on Contractor A.Y. 2010-11	1,263.00
<b>27965.00</b>	<b>Total ...</b>	<b>24,243.00</b>

### Schedule - 4

Prv. Year Rs.	Provisions	Rs.
24,000.00	Accounts Writing Charges Payable	24,000.00
22,266.00	Audit Fees Payable	11,030.00
19,37,141.00	Electricity Charges Payable	26,93,527.33
14,27,876.00	Municipal Taxes Payable	18,28,771.00
0.00	Printing & Stationery Payable	871.00
(700.00)	Salary Payable	64,100.00
3,39,500.00	Water Charges Payable	24,240.00
1,405.00	Telephone Charges Payable	1,897.00
<b>37,51,488.00</b>	<b>Total</b>	<b>46,48,436.33</b>

# અક્રિલ ભારતીય સરાઠી નાટ્ય ઘરિબદ

## YASHWANTRAO CHAVAN NATYA SANKUL

Schedules forming part of Balance Sheet for the year ending 31st March 2010.

### Schedule - 5

<b>Prv. Year Rs.</b>	<b>Sundry Creditors</b>	<b>Rs.</b>
0.00	Agile Electricals Pvt. Ltd.	82.00
82739.00	Cooling Engineering	207673.00
50773.00	Cleansco	0.00
0.00	Escon Elevators Pvt. Ltd.	44442.00
120232.00	Flash Security & Intelligence Services	109576.00
3200.00	Jai Laxmi Enterprises	1600.00
0.00	Norfolk India Pvt. Ltd.	37252.00
84175.00	Other Liabilites	84175.00
0.00	Cenvat Credits	46292.00
0.00	Pandurang Kothare	100000.00
0.00	Retention Money - Agile Electricals Pvt. Ltd.	38564.00
0.00	Retention Money - Tulsi Enterprises	47882.00
0.00	Retention Money - Vijaynath	25322.00
0.00	Tulsi Enterprises	200000.00
0.00	Universal Fire Industries	130000.00
77000.00	Vaishnavi Industries	253400.00
0.00	Vijay Electronics & Services	86865.00
<b>418119.00</b>	<b>Total ..</b>	<b>1413125.00</b>

### Schedule - 6

<b>Prv. Year Rs.</b>	<b>Advances &amp; Deposits Payable</b>	<b>Rs.</b>
2,85,17,825.53	Deposits-Mumbai District Central co-op Bank Ltd	2,85,17,825.53
15,000.00	Security Deposits-Flash Security	15,000.00
50,000.00	Security Deposits-Santosh Kochrekar	50,000.00
15,000.00	Security Deposits-Shobha Housekeeping	15,000.00
15,000.00	Tender Deposit Payable-Janseva Labour co-op	15,000.00
15,000.00	Tender Deposits Payable-Pragati Berojgar Seva	15,000.00
4,46,810.00	Tender Deposits Refundable	4,36,810.00
0.00	Theatre Rent Refundable	37,943.00
6,39,678.44	Theatre Deposits Fy 06-07	6,33,678.44
7,42,850.00	Theatre Deposits Fy 08-09	4,13,393.00
0.00	Theatre Deposits Fy 09-10	6,492,694.00
<b>3,04,57,163.97</b>	<b>Total</b>	<b>3,07,99,343.97</b>

# અન્ધ્રાલ ભૂરતીય સરાઠી કાટવું પરિષદ

## YASHWANTRAO CHAVAN NATYA SANKUL

A.Y: 2010-2011 Schedule of Balance Sheet

### Schedule 7

#### Fixed Assets

Name of the Section	Rate of Dep.	Balance as on 01/04/2009	Before 30/09/2009	After 30/09/2009	Additions	Loss Adjustment	Total (Before Dep.)	Dep. In The Year	Balance as on 31/03/2010
Naty Sankul Building	5%	8,46,99,456.23	0.00	0.00		0.00	8,46,99,456.23	42,34,973.00	8,04,64,483.23
Office Equipments									
Air Conditioners	15%	11,77,379.62	0.00	37,125.00	0.00	0.00	12,14,504.62	1,79,391.00	10,35,113.62
Auditorium Electrical	15%	30,65,919.00	0.00	5,48,157.00	0.00	0.00	36,14,076.00	5,01,000.00	31,13,076.00
Installations									
Fire Fighting Equipments	15%	11,01,349.00	0.00	0.00	0.00	0.00	11,01,349.00	1,65,202.00	9,36,147.00
Other Office Equipments	15%	2,34,964.00	0.00	0.00	0.00	0.00	2,34,964.00	32,245.00	1,99,719.00
Sound Systems	15%	43,39,570.00	0.00	0.00	0.00	0.00	43,39,570.00	6,50,936.00	36,88,634.00
Furniture & Fixture									
Auditorium Chairs	10%	30,94,740.00	0.00	0.00	0.00	0.00	30,94,740.00	3,09,474.00	27,85,266.00
Auditorium Furniture & Fixtures	10%	6,13,820.55	0.00	0.00	0.00	0.00	6,13,820.55	61,382.00	5,52,438.55
Murals & Sculptures	10%	29,52,218.63	0.00	0.00	0.00	0.00	29,52,218.63	2,95,222.00	26,56,996.63
Lift	15%	8,27,875.00	0.00	0.00	0.00	0.00	8,27,875.00	1,24,181.00	7,03,694.00
Computer Systems	60%	48,682.00	0.00	0.00	0.00	0.00	48,682.00	29,209.00	19,473.00
<b>Total</b>		<b>10,21,55,974.03</b>	<b>0.00</b>	<b>5,35,282.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,27,41,256.03</b>	<b>65,86,215.00</b>	<b>9,61,55,041.03</b>

# અસ્થ્રિલ ભારતીય સરઠી કાટવું ધરિબદ્દ

## YASHWANTRAO CHAVAN NATYA SANKUL

Schedules forming part of Balance Sheet for the year ending 31st March 2010.

### Schedule - 8

Prv. Year Rs.	Deposits	Rs.
82,603.00	BEST	82,603.00
4,32,927.00	MCGM	4,32,927.00
3,000.00	MTNL	3,000.00
3,000.00	Telephone Deposit	3,000.00
<b>5,21,530.00</b>	<b>Total</b>	<b>5,21,530.00</b>

### Schedule - 9

Prv. Year Rs.	Loans & Advances	Rs.
1,00,000.00	Vijay Electronics & Services	0.00
0.00	Prepaid Expenses	24,430.00
0.00	Prepaid Insurance	12,233.00
0.00	Royalty Receivable	24,000.00
0.00	Total Engineering Services	2,00,000.00
<b>1,00,000.00</b>	<b>Total</b>	<b>2,60,663.00</b>

### Schedule - 10

Prv. Year Rs.	Cash in hand	Rs.
(11,446.00)	Cash	0.00
(11,446.00)		0.00

### Schedule - 11

Prv. Year Rs.	Bank Accounts	Rs.
42,729.77	Bank of Maharashtra 21306	1,09,576.77
(82,743.04)	Mumbai Bank 1724	47,94,626.46
<b>(40,013.27)</b>		<b>49,04,203.23</b>

### Schedule - 12

Prv. Year Rs.	Income & Expenditure	Rs.
(2,66,92,092.67)	Op. balance as on 01/04/2009	(3,47,75,270.67)
(80,83,178.00)	(Add)/Less Excess of Expenditure over Income	(95,70,689.83)
<b>(3,47,75,270.67)</b>		<b>(4,43,45,960.50)</b>



# अधिकृत भारतीय मराठी नाट्य संस्थान

## YASHWANTRAO CHAVAN NATYA SANKUL

Income & Expenditure A/c. for the year ended 31st March, 2010.

Previous Year RS. P.	Expenditure	Amt. RS. P.	Amt. RS. P.
	<b>On the objects of the Trust (Sankul)</b>		
0 00	To Advertising charges	10,102 00	
24,000 00	To Accounts writing charges	24,000 00	
11,030 00	To Audit Fees	11,030 00	
853 00	To Bank Charges	629 00	
37,50,919 00	To Electricity Charges	31,36,386 33	
6,08,022 00	To Housekeeping Charges	53,161 00	
65,471 00	To Cenvat Credits	0 00	
37,504 00	To Insurance Charges-Building	26,593 00	
0 00	To Loss By Fire	37,77,390 00	
11,74,284 00	To MCGM Rates & Taxes	9,61,125 00	
5,185 00	To Office & Misc Exp.	3,652 00	
14,322 00	To Printing & Stationery Exp.	10,866 00	
10,15,085 00	To Repairs & Maintenance Exp	7,68,377 50	
5,36,984 00	To Salaries	7,58,500 00	
3,68,280 00	To Security Charges	4,07,849 00	
1,264 00	Excess TDS paid	0 00	
2,024 00	To Tea & Refreshment Exp	2,343 00	
21,103 00	To Telephone Charges	21,900 00	
7,958 00	To Travelling Exp	476 00	
3,54,488 00	To Water Charges	1,95,893 00	
79,98,776 00			1,06,53,272 83
	<b>To Depreciation</b>		
1,97,370 00	Air conditioners	1,79,391 00	
3,43,860 00	Auditorium Chairs	3,09,474 00	
5,41,044 00	Auditorium Electrical Installation	5,01,000 00	
66,536 00	Auditorium Furniture & Fixture	61,382 00	
29,131 00	Computer Systems	29,209 00	
1,94,356 00	Fire Fighting Equipment	1,65,202 00	
3,28,024 00	Murals & Sculpture	2,95,222 00	
44,57,866 00	Natyasaankul Building	42,34,973 00	
41,464 00	Office Equipments	35,245 00	
1,42,125 00	Lift	1,24,181 00	
7,65,807 00	Sound System	6,50,936 00	
71,07,583 00			6586215 00
15106359 00			17239487 83

ધ્રુવીલ ભારતીય સરકારી નાટક પરિષદ

## SCHEDULE VII A

### BUDGET FOR THE YEAR 2010 - 2011

Previous Year	Estimated Receipts	Amount Rs. P.	Previous Year	Estimated Payments	Amount Rs. P.
5,50,000.00	Donations - Parishad	5,00,000.00	5,00,000.00	Furniture & Fixture	5,00,000.00
2,00,000.00	Membership Fee	2,50,000.00	15,00,000.00	Taxes & Insurance	14,00,000.00
60,00,000.00	Rent of Sankul	65,00,000.00	6,00,000.00	Administrative Exp.	7,00,000.00
4,25,000.00	Interest on F.D.R.	3,15,000.00	12,00,000.00	Salaries perquisite	13,00,000.00
50,000.00	Other revenue	50,000.00	5,00,000.00	Repair to Building	6,00,000.00
			60,00,000.00	Maintance of Sankul Paritoshik & Ceremony	65,00,000.00
			3,00,000.00	Exp.	3,00,000.00
			2,00,000.00	Kalavant melawa	2,00,000.00
			1,00,000.00	Natya Shikshan Shibir	1,00,000.00
			15,000.00	Khadilkar vyankhyanmala	15,000.00
			2,50,000.00	Kalavant sahayya	3,00,000.00
			2,50,000.00	Insurance of Mem.	30,000.00
45,90,000.00	Deficit	46,30,000.00	1,00,000.00	Rangbhumi Etihas	1,00,000.00
			3,00,000.00	One Act competition	2,00,000.00
<b>1,18,15,000.00</b>	<b>Total</b>	<b>1,22,45,000.00</b>	<b>1,18,15,000.00</b>	<b>Total</b>	<b>1,22,45,000.00</b>

Mohan Joshi  
President

Smita Talwalkar  
Chief Secretary

Vandana Gupte  
Treasurer



# अखिल भारतीय मराठी नाट्य परिषद



## आमार



१. मा.ना. श्री. शरदरावजी पवार, केंद्रिय कृषिमंत्री, भारत सरकार.
२. मा.ना. श्री. सुशिलकुमारजी शिंदे, केंद्रिय उर्जा मंत्री, भारत सरकार.
३. मा.ना. श्री. अशोकरावजी चव्हाण, मुख्यमंत्री, महाराष्ट्र राज्य.
४. मा. श्री. मनोहरपंत जोशी, खासदार, माजी लोकसभा अध्यक्ष, दिल्ली.
५. मा.ना. श्री. विलासरावजी देशमुख, माजी मुख्यमंत्री, महाराष्ट्र राज्य.
६. मा.ना. श्री. छगन भुजबळ, उपमुख्यमंत्री, महाराष्ट्र राज्य.
७. मा. ना. श्री. आर.आर. पाटील, गृहमंत्री, महाराष्ट्र राज्य.
८. मा.ना. श्री. नारायणरावजी राणे, महसूल मंत्री, महाराष्ट्र राज्य.
९. मा.ना. श्री. सुनिल तटकरे, अर्थवनियोजन मंत्री, महाराष्ट्र राज्य.
१०. मा.ना. श्री. जयत पाटील, ग्रामविकास मंत्री, महाराष्ट्र राज्य.
११. मा.ना. श्री. वसंत डावखरे, उपसभापती, विधान परिषद, महाराष्ट्र शासन.
१२. मा. श्रीमती सुप्रिया सुळे, खासदार.
१३. मा. श्रीमती श्रद्धा जाधव, महापौर, बृहन्मुंबई महानगरपालिका.
१४. मा. डॉ. शुभाराऊळ, माजी महापौर, बृहन्मुंबई महानगरपालिका.
१५. मा. सचिव, सांस्कृतिक कार्य.
१६. मा. श्री. अजय अंबेकर, संचालक, सांस्कृतिक कार्य संचालनालय, महाराष्ट्र शासन.
१७. मा. श्री. अजित पंडीत, नगरसेवक.
१८. मा. श्री. शाशी प्रभु, वास्तुशास्त्रज्ञ आणि त्यांचे सहकारी.
१९. मा. व्यवस्थापक, महाराष्ट्र बँक, कटारिया मार्ग शाखा, माहिम.
२०. मा. व्यवस्थापक, दि. सारस्वत को. ऑ. बँक लि., मधुकोंद शाखा, दादर, मुंबई.
२१. मा. व्यवस्थापक, कॉसमॉस बँक
२२. मा. व्यवस्थापक, मुंबई बँक
२३. दादर माटुंगा कल्चरल सेंटर.
२४. मुंबई, पुणे, नागपूर, नासिक, सांगली, कोल्हापूर, सातारा तसेच उर्वरित महाराष्ट्रातील सर्व वृत्तपत्रे त्यांचे संपादक व वार्ताहर.
२५. आकाशवाणी, मुंबई दूरदर्शन व विविध वाहिन्यांचे संचालक, महाराष्ट्रातील सर्व नाट्यगृहे, त्यांचे संचालक मंडळ व व्यवस्थापक.
२६. मा. श्री. रवि सावंत, हिंशेब तपासनीस.
२७. मा. श्री. सुभाष सराफ, मानद अर्थसल्लागार.
२८. मा. श्री. रविंद्र आवटी,
२९. बी.वाय.पाढ्ये पब्लिसिटी प्रा.लि.
३०. श्री. दिगंबर आगांशे, श्री. वसंत जाधव, श्री. धनंजय साळगावकर, श्री. दीपक करंजीकर, श्रीमती गीता सोमण, श्री. चंद्रकांत येडुरकर
३१. परिषदेच्या सर्व शाखा व त्यांचे सभासद.
३२. परिषदेच्या सर्व कार्यक्रमात भाग घेणारे निर्माते, कलावंत, नाटककार, रंगमंच कामगार, संगीत साथीदार, तंत्रज्ञ, वक्ते, प्रमुख पाहुणे, अध्यक्ष, सर्व सहाय्यक, सर्व घटक संस्था व त्यांचे पदाधिकारी, देणगीदार, विश्वस्त, हितचिंतक, आश्रयदाते, कर्मचारी वर्ग आणि सर्व रसिक प्रेक्षक.

